

DEPUTY MAYOR REPORT March 20 2025

SVLSACE March 1 2025

**Financials** \$36,827.00 in bank (see hand out)

**Hwy 43 Waste** healthy cash flow position \$1,400,000.00 in reserves for new cell construction when needed. There will be no charge to communities on the tippage for disposal of Derelict Demo properties IF that cost exceeds the value of the property. Approval required!

**Seniors Foundation** AHS determines who gets priority for lodging primarily based on Medical needs. There is debate on priority for income needs over non income needs. Small increase in Requisition fees to member municipalities to cover 2.5 to 2.7 wage increase. Grants for Tech and Pet Support programs are in place.

**East End Buss** Service is well used over 230 riders on 13 trips. Assets over \$348,000.00 mostly for new equipment when needed. The \$375.00 per village now going fully towards operating. (previously much went to capital). Regular trips cost around \$20.00 per person and special trips up to \$100.00. Special trips often hire outside coaches.

**Wild Water** (see hand out)

**ASVA** information is available on WebSite IT security services can be purchased for village through ASVA. ASVA also creating materials for CAO in regards to new election and candidate requirements.

**Property Assessments and mill rates** In regards to some of the new Provincial Budget items, Mill rates may need to be reduced to prevent a potential 10% increase in property tax.

**Wastewater** LSA County is working with both Barhead and Westlock Counties towards a large regional system. LSA county is committed to this project and it will be built. There will be a cost to join the project at its beginning and a much higher cost to join at a later date. More info after April Meeting of Commission.

**Other items** Both Yellowstone and Nakamun have installed security cameras on village roads to aid in crime prevention. They are powered off of the regular power poles and are wi-fi to office. Police have access to a lock box which allows them access to key to enter office and view up to 30 days of video.

On the recreation side Yellowstone has a picket ball / basket ball court (no lighting) which keeps nighttime noise down. And Nakamun has a frisbee golf course. I mention these in regards to possible LGFF funding expenditures if needed.

Michael Harney

Deputy Mayor

A handwritten signature in black ink, appearing to read 'Michael Harney', written over the printed name and title.