
AGENDA



Summer Village of Sandy Beach

REGULAR MEETING of COUNCIL
MYRNA NOYES COMMUNITY HALL
63 Lakeshore Drive, SANDY BEACH, AB
June 20th, 2024 @ 7PM.

Respectfully acknowledging Treaty 6 Territory, also traditional lands of First Nations and Métis people.

- 1.0 CALL TO ORDER** Action
- 2.0 ACCEPTANCE OF AGENDA** Action
- 3.0 APPROVAL OF MINUTES**
 - A. May 16th, 2024 Regular Council Meeting Minutes (*approve*); Action
- 4.0 DELEGATIONS**

BUSINESS

5.0 BUSINESS ARISING

- A. Budget 2024 LGFF/CCBF adjustments (*receive/accept/approve*); Action
- B. Wastewater Roundtable Aug 24 Cost Content (*review*); Action
- C. Action
- D. Action

6.0 DEVELOPMENT MATTERS

7.0 NEW BUSINESS

- A. CLOSED Session: Employment FOIP Section 17; Action
- B. Action

REPORTS & Information

8.0 COUNCILLOR REPORT(S) (*one motion to accept all*)

- A. Mayor Report Info/Action
- B. Deputy Mayor Report Info/Action
- C. Councillor Report Info/Action

9.0 CAO REPORT(S)

- A. Accounts Payable List (Year to Date) (*accept info*); Info/Action
- B. Action Items List (*accept info*); Info/Action

10.0 CORRESPONDENCE

- A. accept as information all presented; Action

NEXT MEETING 24th August 2024

ADJOURNMENT

Action

COUNCIL MEETING MINUTES



Summer Village of Sandy Beach

May 16th, 2024 at 7 pm.
Myrna Noyes Community Hall
63 Lakeshore Drive, Sandy Beach, AB

IN ATTENDANCE

Denise Lambert, Mayor (*Chair*)
Michael Harney, Deputy Mayor
John Hellings, Councillor
Rudolf Liebenberg, Chief Administrative Officer

1.0 CALL TO ORDER

Mayor Denise Lambert called the meeting to order at 7.00 PM.

**2.0 ACCEPTANCE
OF AGENDA**

MOVED by Deputy Mayor Michael Harney that the agenda be approved as presented and amended:

Res. # 061 – 24

CARRIED

Additions:

Item 7A Bill 20;

Item 7B Wastewater Partnership;

**3.0 APPROVAL OF
MINUTES**

MOVED by Councillor John Hellings that the attached minutes of the Regular Council Meeting April 18th, 2024 be approved as presented and printed.

Res. # 062 – 24

CARRIED

4.0 DELEGATIONS

none

5.0 BUSINESS ARISING

A.

Wastewater Update Spring 2024

Res. # 063 – 24

MOVED by Deputy Mayor Michael Harney that Council receive and accept as information his verbal update on the Darwell Transmission Line Phase A: the project to be discussed at a Lac Ste. Anne regional municipality meeting May 27th.

CARRIED

B.

Emergency Management Update Spring 2024

Res. # 064 – 24

MOVED by Deputy Mayor Michael Harney that Council receive as information his verbal emergency management update: as of yet, no cost estimate received from the County.

CARRIED

6.0 DEVELOPMENT MATTERS none

7.0 NEW BUSINESS

A.

Bill 20

Res. # 065 – 24

MOVED by Deputy Mayor Michael Harney that Council receive as information his verbal update on Bill 20: potential funding and municipal bylaw revisions by Municipal Affairs.

CARRIED

COUNCIL MEETING MINUTES



Summer Village of Sandy Beach

May 16th, 2024 at 7 pm.
Myrna Noyes Community Hall
63 Lakeshore Drive, Sandy Beach, AB

B. Wastewater Partnership
Res. # 066 – 24 MOVED by Councillor John Hellings that the Summer Village of Sandy Beach, the Council/Municipality, will not enter into any financial partner ownership of the Darwell Wastewater Transmission Line. DEFEATED

8.0 COUNCILLOR REPORTS

A. Council reports
Res. # 067 – 24 MOVED by Councillor John Hellings that Council receive and accept as information all the verbal Council reports presented at this meeting. CARRIED

9.0 CAO REPORTS

A. Financial Statements: April 2024
Res. # 068 – 24 MOVED by Deputy Mayor Michael Harney that Council receive as information the revenue and expense statement, and receive, accept and approve the accounts payable list for April 2024 as presented in writing by Administration. CARRIED

B. Action Item List and CAO Report
Res. # 069 – 24 MOVED by Deputy Mayor Michael Harney that Council receive and accept as information the CAO report and action item list for May 2024 as presented in writing by Administration. CARRIED

10.0 CORRESPONDENCE

Res. # 070 – 24 MOVED by Councillor John Hellings that Council receive as information all correspondence as presented at this meeting. CARRIED

ADJOURNMENT Being that the agenda matters had been concluded the meeting was declared adjourned at 7.31 PM by Mayor Denise Lambert.

Mayor

Chief Administrative Officer

CCBF Summary

Total Allocation 2005 to Current **Total Payments** **Total Certified Income Earned** **Total Certified CCBF Expenditure**
 \$352,091 \$308,029 \$2,418 \$239,219

Applications/Projects

Allocations and Payments

Search:

Year	Allocation	Payments	Status	Payment Criteria Status
FY2005		\$4,593	\$4,593 Paid (Reconciled)	Payment criteria has been met
FY2006		\$4,593	\$4,593 Paid (Reconciled)	Payment criteria has been met
FY2007		\$6,126	\$6,126 Paid (Reconciled)	Payment criteria has been met
FY2008		\$8,786	\$8,786 Paid (Reconciled)	Payment criteria has been met
FY2009		\$17,561	\$17,561 Paid (Reconciled)	Payment criteria has been met
FY2010		\$18,319	\$18,319 Paid (Reconciled)	Payment criteria has been met
FY2011		\$18,319	\$18,319 Paid (Reconciled)	Payment criteria has been met
FY2012		\$18,319	\$18,319 Paid (Reconciled)	Payment criteria has been met
FY2013		\$18,319	\$18,319 Paid (Reconciled)	Payment criteria has been met
FY2014		\$17,119	\$17,119 Paid (Reconciled)	Payment criteria has been met
FY2015		\$16,690	\$16,690 Paid (Reconciled)	Payment criteria has been met
FY2016		\$17,023	\$17,023 Paid (Reconciled)	Payment criteria has been met
FY2017		\$17,062	\$17,062 Paid (Reconciled)	Payment criteria has been met
FY2018		\$20,333	\$20,333 Paid (Reconciled)	Payment criteria has been met
FY2019		\$41,414	\$41,414 Paid (Reconciled)	Payment criteria has been met
FY2020		\$20,902	\$20,902 Paid (Reconciled)	Payment criteria has been met
FY2021		\$42,551	\$42,551 Paid (Reconciled)	Payment criteria has been met
FY2022		\$21,659	\$0 Processing	Payment criteria not met
FY2023		\$22,403	\$0 Processing	



ALBERTA
MUNICIPAL AFFAIRS

*Office of the Minister
MLA, Calgary-Hays*

AR114112

May 21, 2024

Her Worship Denise Lambert
Mayor
Summer Village of Sandy Beach
RR1, Site 1, Comp 63
Oneway AB T0E 1V0

Dear Mayor Lambert:

Further to the information on Local Government Fiscal Framework (LGFF) funding announced on December 15, 2023, I am pleased to provide correspondence for your record confirming the 2024 LGFF Capital and LGFF Operating allocations for your community.

For the Summer Village of Sandy Beach:

- The 2024 LGFF Capital allocation is \$92,543.
- The 2024 LGFF Operating allocation is \$17,494.

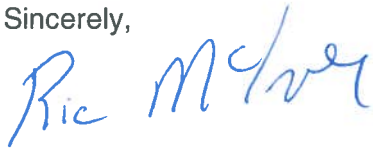
LGFF Capital is a legislated program aimed at providing local governments with substantial notice of their future infrastructure funding. As indicated on the program website, in 2025, your community will be eligible for \$98,831. Information on 2026 LGFF Capital allocations will be shared with local governments this fall, after growth in provincial revenues between 2022/23 and 2023/24 has been confirmed and applied to calculate 2026 program funding. LGFF Capital amounts will be published annually on the program website each fall.

Further information on LGFF funding for all local governments is available on the LGFF website at www.alberta.ca/LGFF.

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The LGFF program represents the culmination of significant work between the Government of Alberta and local governments across the province, and I am pleased the program will further our partnership in building Alberta communities together. I look forward to working with your community, and every local government across Alberta, as we continue to build strong and prosperous communities together.

Sincerely,



Ric McIver
Minister

cc: Rudolf Liebenberg, Chief Administrative Officer, Summer Village of Sandy Beach

REVENUE G/L Code	BUDGET ITEM	2025 Budget	2026 Budget	2027-28 Budget	2022 Budget	2023 Budget	2024 Budget	
1-00-00-00-00-110	Real Property Taxes/DIP	\$ 17.60	\$ 17.60	\$ 17.60	\$ 16.93	\$ 17.57	\$ 18.99	1
1-00-00-00-00-111	Minimum Levy: Res and Non Res	\$ 24,324.95	\$ 24,324.95	\$ 24,324.95	\$ 23,853.39	\$ 24,324.95	\$ 24,516.98	2
1-00-00-00-00-112	Taxes - Commercial/Non-Residential	\$ 5,434.23	\$ 5,434.23	\$ 5,434.23	\$ 5,227.38	\$ 5,227.38	\$ 5,502.36	3
1-00-00-00-00-113	Taxes - Residential	\$ 360,135.03	\$ 360,135.03	\$ 360,135.03	\$ 360,394.17	\$ 360,394.17	\$ 360,135.02	4
1-00-00-00-00-115	Taxes - Linear	\$ 3,212.48	\$ 3,212.48	\$ 3,212.48	\$ 3,413.86	\$ 3,413.86	\$ 3,144.34	5
1-00-00-00-00-510	Penalties & Costs on Taxes (Arrears)	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 8,100.00	\$ 10,130.98	\$ 30,000.00	6
1-00-00-00-00-520	Lagoon Maintenance - split cost	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 3,000.00	\$ 1,000.00	7
1-00-00-00-00-530	Misc. Income/Tower Rental/GST	\$ 18,500.00	\$ 18,500.00	\$ 18,500.00	\$ 17,500.00	\$ 7,500.00	\$ 18,500.00	8
1-00-00-00-00-531	Village Land Sale Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	9
1-00-00-00-00-590	Other Revenue/Tax Certificates	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	10
1-00-00-00-00-740	Provincial Government and Agencies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	11
1-00-00-00-00-840	AMIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	12
1-00-00-00-00-990	Other Revenue/Tax Recovery	\$ -	\$ -	\$ -	\$ 12,989.27	\$ 500.00	\$ -	13
1-01-00-00-00-550	Interest Income	\$ 26,000.00	\$ 26,000.00	\$ 26,000.00	\$ 2,000.00	\$ 13,500.00	\$ 26,000.00	14
1-02-00-00-00-550	Interest Income Trust	\$ 64,000.00	\$ 64,000.00	\$ 64,000.00	\$ 27,650.00	\$ 20,000.00	\$ 64,000.00	15
1-12-00-00-00-560	Rentals/Shop Rent	\$ -	\$ -	\$ -	\$ 1,000.00	\$ 500.00	\$ -	16
1-12-00-00-00-561	Office Rent	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	17
1-32-00-00-00-830	Federal Infrastructure Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	18
1-32-00-00-00-840	Provincial Conditional Grants	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 30,000.00	\$ 15,000.00	\$ 1,000.00	19
1-32-00-00-00-841	LGFF - Capital	\$ 18,947.00	\$ 18,947.00	\$ 18,947.00	\$ 49,927.00	\$ 49,927.00	\$ 92,543.00	20
1-32-00-00-00-842	LGFF - Operating	\$ 17,494.00	\$ 17,494.00	\$ 17,494.00	\$ 10,000.00	\$ 11,000.00	\$ 17,494.00	21
1-32-00-00-00-843	NDCC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	22
1-32-00-00-00-844	CCBF	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 30,000.00	\$ 35,000.00	\$ 44,062.00	23
1-32-00-00-00-845	OTHER Provincial Grants	\$ -	\$ -	\$ -			\$ -	24
1-32-00-00-00-846	Deferred Revenue	\$ -	\$ -	\$ -		\$ 38,207.46	\$ -	25
1-32-00-00-00-847	Snow/Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	26
1-32-00-00-00-848	Canada Day (Prov. Grant)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	27
1-51-00-00-00-840	Provincial Conditional Grants/FCSS	\$ 7,018.00	\$ 7,018.00	\$ 7,018.00	\$ 7,320.00	\$ 7,018.00	\$ 7,018.00	28
1-61-00-00-00-410	Planning, Zoning & Development Charges	\$ 1,175.00	\$ 1,175.00	\$ 1,175.00	\$ -	\$ 1,175.00	\$ 1,175.00	29
1-74-00-00-00-560	Rental Income/Facilities (Hall)	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 1,000.00	\$ 1,500.00	\$ 1,808.02	30
1-74-00-00-00-840	Provincial Conditional Grants (Culture)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	31

1-99-00-00-00-750	School Foundation - Non-Residential	\$ 2,112.13	\$ 2,112.13	\$ 2,112.13	\$ 2,208.00	\$ 2,112.13	\$ 2,364.53	34
1-99-00-00-00-751	School Foundation - Residential	\$ 119,452.71	\$ 119,452.71	\$ 119,452.71	\$ 114,472.00	\$ 119,452.71	\$ 123,809.94	35
1-99-00-00-00-753	Senior Foundation	\$ 12,318.44	\$ 12,318.44	\$ 12,318.44	\$ 9,755.00	\$ 10,221.79	\$ 12,318.44	36
2-00-00-00-00-611	Amortization Exp Engineered Structures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	37
2-00-00-00-00-621	Amortization Exp Buildings	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	38
2-00-00-00-00-631	Amortization Exp Machinery	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	39
2-00-00-00-00-651	Amortization Exp Vehicles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	40
2-00-00-00-00-661	Amortization Exp Land	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	41
	TOTAL REVENUES	\$ 726,641.57	\$ 726,641.57	\$ 726,641.57	\$ 719,327.00	\$ 741,623.00	\$ 838,910.62	42
	Projections (+/-)	\$ -	\$ -	\$ -	\$ -	-\$ 0.00	\$ 0.00	43
								44
		2025	2026	2027-28	2022	2023	2024	45
2016	Unrestricted Surplus							46
A	2016 Year End Statement		\$ 393,332.00	\$ 393,332.00	2017 surplus/deficit		Estimated Reserves	47
	Less		Transfer Res #97-17	\$ -	\$ 0.00		2017 (Year End)	48
	Budgeted 2017		Year End unaudited	\$ 393,332.00		Unrestricted Reserve	\$ 393,332.00	49
2016	Restricted Reserves		\$ 2,016.00	\$ 2,017.00	Res #94-17 Added	Res #123-17 Deleted		50
B	Sewage		\$ 320,000.00	\$ 340,000.00	\$ 20,000.00	\$ 340,000.00	\$ 340,000.00	51
C	Equipment		\$ 260,000.00	\$ 280,000.00	\$ 20,000.00	\$ 9,256.80	\$ 270,743.20	52
D	Water		\$ 222,095.00	\$ 234,190.00	\$ 12,095.00	\$ 234,190.00	\$ 234,190.00	53
E	Roads		\$ 223,500.00	\$ 243,500.00	\$ 20,000.00	\$ 243,500.00	\$ 243,500.00	54
F	MSI Capital		\$ 85,325.00	\$ -				55
G	Total		Restricted Reserves	\$ 1,183,015.00	Restricted Reserves	\$ 1,088,433.20	\$ 1,088,433.20	56
H	Budgeted 2017		Year End unaudited	\$ 1,576,347.00	TOTAL RESERVES	\$ 1,481,765.20	\$ 1,481,765.20	57
	EXPENSES	2025	2026	2027-28	2022	2023	2024	58
	G/L Code	Budget	Budget	Budget	Budget	Budget	Budget	59
	BUDGET ITEM							
2-11-00-00-00-110	Honorariums	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00	60
2-11-00-00-00-211	Mileage & Subsistence	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,850.00	\$ 2,000.00	\$ 1,000.00	61
2-11-00-00-00-510	Convention/Workshop/Supply/Meetings	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 1,000.00	\$ 1,500.00	\$ 2,500.00	62
2-12-00-00-00-110	Salaries/Wages Administration	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 70,000.00	\$ 75,000.00	\$ 75,000.00	63
2-12-00-00-00-111	Ad Hoc Committee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	64
2-12-00-00-00-130	Employer Contributions (Office)	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 5,500.00	\$ 7,250.00	\$ 6,000.00	65
2-12-00-00-00-131	WCB	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,600.00	\$ 4,000.00	\$ 3,500.00	66
2-12-11-00-00-150	Census	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	67

OPERATING BUDGET

Interim Dec 21-2023

2-12-00-00-00-200	Contract Admin/DEM/DDEM	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	68
2-12-00-00-00-211	Travel & Subsistence	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 6,000.00	\$ 1,555.00	\$ 2,500.00	\$ 2,500.00	69
2-12-00-00-00-215	Freight/Postage/Telephone	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 7,000.00	\$ 5,000.00	\$ 4,500.00	\$ 4,500.00	70
2-12-00-00-00-216	Newsletter	\$ 100.00	\$ 100.00	\$ 100.00	\$ 500.00	\$ 100.00	\$ 100.00	\$ 100.00	71
2-12-00-00-00-217	Internet	\$ 925.00	\$ 925.00	\$ 925.00	\$ 850.00	\$ 850.00	\$ 925.00	\$ 925.00	72
2-12-00-00-00-218	Website	\$ 3,525.00	\$ 3,525.00	\$ 3,525.00	\$ 4,500.00	\$ 3,550.00	\$ 3,525.00	\$ 3,525.00	73
2-12-00-00-00-219	Conferences/CAO CLGM Coursework-MC	\$ 1,745.00	\$ 1,745.00	\$ 1,745.00	\$ 2,000.00	\$ 1,500.00	\$ 1,745.00	\$ 1,745.00	74
2-12-00-00-00-220	Dues/Memberships/Printing/Advertising	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00	75
2-12-00-00-00-230	Professional/Special Services/Legal	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 6,500.00	\$ 3,500.00	\$ 4,500.00	\$ 4,500.00	76
2-12-00-00-00-231	Audit	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 6,950.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	77
2-12-00-00-00-232	Assessment Services	\$ 8,600.00	\$ 8,600.00	\$ 8,600.00	\$ 9,000.00	\$ 8,550.00	\$ 8,600.00	\$ 8,600.00	78
2-12-00-00-00-233	WILD Waterline (Operating)	\$ 1,966.62	\$ 1,966.62	\$ 1,966.62	\$ 4,000.00	\$ 1,926.62	\$ 1,249.03	\$ 1,249.03	79
2-12-00-00-00-234	WILD Waterline (Debenture Phase I - IV)	\$ 10,666.20	\$ 10,666.20	\$ 10,666.20	\$ 6,000.00	\$ 10,700.18	\$ 10,457.34	\$ 10,457.34	80
2-12-00-00-00-250	Office Repairs and Maintenance	\$ 500.00	\$ 500.00	\$ 500.00	\$ 2,500.00	\$ 2,250.00	\$ 500.00	\$ 500.00	81
2-12-00-00-00-260	Office Water/Sewer	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00	\$ 1,750.00	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00	82
2-12-00-00-00-265	1985 Lot research	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	83
2-12-00-00-00-266	Organize Files - Archives	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	84
2-12-00-00-00-270	Bank Charges	\$ 275.00	\$ 275.00	\$ 275.00	\$ 350.00	\$ 350.00	\$ 275.00	\$ 275.00	85
2-12-00-00-00-274	Insurance	\$ 13,250.00	\$ 13,250.00	\$ 13,250.00	\$ 14,500.00	\$ 14,000.00	\$ 13,250.00	\$ 13,250.00	86
2-12-11-00-00-290	Election Expenses	\$ 3,500.00	\$ -	\$ -	\$ -	\$ 250.00	\$ -	\$ -	87
2-12-00-00-00-505	Canada Day Celebrations	\$ 500.00	\$ 500.00	\$ 500.00	\$ 850.00	\$ 500.00	\$ 500.00	\$ 500.00	88
2-12-00-00-00-510	General Office Supplies	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 6,500.00	\$ 1,500.00	\$ 1,000.00	\$ 1,000.00	89
2-12-00-00-00-512	IT/Financial Software/Muniware	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 10,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	90
2-12-00-00-00-519	Other Services/Donations/Appreciations	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 500.00	\$ 500.00	\$ 1,200.00	\$ 1,200.00	91
2-12-00-00-00-540	Utilities-Administration EPCOR	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,250.00	\$ 2,500.00	\$ 2,500.00	92
2-12-00-00-00-762	Transfer to Capital Reserve - Water	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,500.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	93
2-12-00-00-00-810	Short Term Borrowing Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	94
2-12-00-00-00-811	Interest Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	95
2-12-00-00-00-994	Assessment Review Board	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	96
2-23-00-00-00-200	Fire Agreement Sturgeon County	\$ 2,117.00	\$ 2,117.00	\$ 2,117.00	\$ 4,000.00	\$ 2,050.00	\$ 2,117.00	\$ 2,117.00	97
2-23-00-00-00-201	Fire Supression Support Sturgeon County	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	98
2-25-00-00-00-212	Police Funding Model	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 11,000.00	\$ 11,368.00	\$ 16,326.00	\$ 16,326.00	99
2-25-00-00-00-220	Physician Recruitment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100

OPERATING BUDGET

Interim Dec 21-2023

2-32-00-00-00-110	Salaries & Wages (Public Works)	\$ 160,124.47	\$ 163,664.47	\$ 163,664.47	\$ 90,000.00	\$ 125,248.57	\$ 131,002.34	101
2-32-00-00-00-111	Contracted Services/Weed Inspector	\$ 500.00	\$ 500.00	\$ 500.00	\$ 600.00	\$ 500.00	\$ 500.00	102
2-32-00-00-00-130	Employer Contributions	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 8,000.00	\$ 9,500.00	\$ 9,000.00	103
2-32-00-00-00-200	Gravel/Maintenance/Drainage	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00	\$ 1,000.00	\$ 1,000.00	\$ 2,100.00	104
2-32-00-00-00-201	Signs	\$ 750.00	\$ 750.00	\$ 750.00	\$ 1,000.00	\$ 2,500.00	\$ 750.00	105
2-32-00-00-00-202	Paving Reconstruction Roads	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	106
2-32-00-00-00-211	Fuel/Mileage/UFA	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 4,500.00	\$ 5,500.00	\$ 5,000.00	107
2-32-00-00-00-212	Transfer to Capital Reserve - Roads	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 2,500.00	\$ 1,000.00	\$ 1,000.00	108
2-32-00-00-00-215	Telus (Shop/Public Works)	\$ 100.00	\$ 100.00	\$ 100.00	\$ 1,350.00	\$ 100.00	\$ 100.00	109
2-32-00-00-00-230	Tree Removal	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 10,500.00	\$ 9,500.00	\$ 4,500.00	110
2-32-00-00-00-250	Road/Street Contractors - non Gov.	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 5,000.00	\$ 1,000.00	\$ 1,000.00	111
2-32-00-00-00-255	Repairs and Maint to other equipment	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 10,000.00	\$ 8,500.00	\$ 8,000.00	112
2-32-00-00-00-260	Snow Removal	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	113
2-32-00-00-00-270	Miscell. Gen. Services/Peace Officer SC	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 10,000.00	\$ 17,988.00	\$ 15,000.00	114
2-32-00-00-00-280	Equipment Purchases	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,500.00	\$ 5,000.00	\$ 5,000.00	115
2-32-00-00-00-510	General Goods & Supplies	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 12,500.00	\$ 6,000.00	116
2-32-00-00-00-511	Beautification	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 500.00	\$ 500.00	\$ 1,000.00	117
2-32-00-00-00-540	Utilities - Street Lights	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 14,750.00	\$ 14,850.00	\$ 15,000.00	118
2-32-00-00-00-611	Amortization - Engine	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	119
2-32-00-00-00-621	Amortization - building	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	120
2-32-00-00-00-631	Amortization - machinery	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	121
2-32-00-00-00-651	Amortization - vehicles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	122
2-32-00-00-00-762	Tangible Capital Assets	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	123
2-32-00-00-00-840	Provincial Conditional Grants	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 30,000.00	\$ 15,000.00	\$ 1,000.00	124
2-32-00-00-00-841	LGFF - Capital	\$ 18,947.00	\$ 18,947.00	\$ 18,947.00	\$ 49,927.00	\$ 49,927.00	\$ 92,543.00	125
2-32-00-00-00-842	LGFF - Operating	\$ 17,494.00	\$ 17,494.00	\$ 17,494.00	\$ 10,000.00	\$ 11,000.00	\$ 17,494.00	126
2-32-00-00-00-844	CCBF	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 30,000.00	\$ 35,000.00	\$ 44,062.00	127
2-42-00-00-00-200	Lagoon Maintenance/Manager (Sewer)	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 1,000.00	\$ 500.00	\$ 10,000.00	128
2-42-00-00-00-230	Professional Consult (Sewer)	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 8,000.00	\$ 5,500.00	\$ 5,000.00	129
2-42-00-00-00-762	Transfer to Capital Reserve - Sewer	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 2,500.00	\$ 1,000.00	\$ 33,224.00	130
2-43-00-00-00-200	Garbage Contract/GFL	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 11,500.00	\$ 11,500.00	\$ 15,000.00	131
2-43-00-00-00-270	RR13 Reclamation/Garbage Collection	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 7,500.00	\$ 3,500.00	\$ 10,000.00	132
2-43-00-00-00-350	Landfill Requisition/Highway 43 GUNN	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 7,500.00	\$ 5,000.00	\$ 5,000.00	133
2-43-00-00-00-762	Transfer To Capital Functions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	134

2-51-00-00-00-750	FCSS/Recreation	\$ 8,773.00	\$ 8,733.00	\$ 8,733.00	\$ 9,065.00	\$ 8,773.00	\$ 8,773.00	135
2-61-00-00-00-202	ICSP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	136
2-61-00-00-00-510	Development Officer Fees	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	137
2-61-00-00-00-511	Planning, Zoning & Development	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 4,000.00	\$ 1,000.00	138
2-61-00-00-00-512	Development Enforcement	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00	\$ 2,000.00	\$ 8,500.00	\$ 8,500.00	139
2-62-00-00-00-211	East End Bus	\$ 350.00	\$ 350.00	\$ 350.00	\$ 250.00	\$ 250.00	\$ 350.00	140
2-71-00-00-00-540	Utilities-Shop	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 5,500.00	\$ 4,500.00	\$ 4,500.00	141
2-71-00-00-00-541	Utilities-Old Shop	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,250.00	\$ 1,350.00	\$ 1,000.00	142
2-71-00-00-00-762	Transfer to Capital Reserve - Equipment	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 2,500.00	\$ 1,000.00	\$ 1,000.00	143
2-71-00-00-00-810	Petty Cash	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	144
2-72-00-00-00-200	Daypark/Recreation	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	145
2-72-00-00-00-540	Day Park Expenses/Utilities	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00	\$ 2,000.00	\$ 2,850.00	\$ 5,500.00	146
2-72-00-00-00-541	Playground Equipment	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 500.00	\$ 500.00	\$ 1,000.00	147
2-72-00-00-00-661	Amortization - land improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	148
2-72-00-00-00-762	Transfers To Capital Functions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	149
2-74-00-00-00-200	Hall Cleaning	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	150
2-74-00-00-00-210	General Services/Maintenance/Hall	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 500.00	\$ 1,500.00	\$ 1,000.00	151
2-74-00-00-00-211	Yellowhead Regional Library	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ -	\$ -	\$ 1,500.00	152
2-74-00-00-00-510	General Goods and Supplies/Hall	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 500.00	\$ 250.00	\$ 2,500.00	153
2-74-00-00-00-540	Utilities-Hall	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 2,000.00	\$ 2,500.00	\$ 3,000.00	154
2-99-00-00-00-750	School Foundation - Non-Residential	\$ 2,112.13	\$ 2,112.13	\$ 2,112.13	\$ 2,208.00	\$ 2,112.13	\$ 2,364.53	155
2-99-00-00-00-751	School Foundation - Residential	\$ 119,452.71	\$ 119,452.71	\$ 119,452.71	\$ 114,472.00	\$ 119,452.71	\$ 123,809.94	156
2-99-00-00-00-753	Senior Foundation	\$ 12,318.44	\$ 12,318.44	\$ 12,318.44	\$ 9,755.00	\$ 10,221.79	\$ 12,318.44	157
2-99-00-00-00-754	Waste Cell Improvement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	158
2-99-00-00-00-755	Ambulance Requisition	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	159
	TOTAL	\$ 726,641.57	\$ 726,641.57	\$ 726,641.57	\$ 719,327.00	\$ 741,623.00	\$ 838,910.62	160
	EXPENSES	2025	2026	2027-28	2022	2023	2024	161
								162
	Annual Surplus/Deficit	\$ -	\$ -	\$ -	\$ -	-\$ 0.00	\$ 0.00	163
								164
	Accumulated Surplus/Deficit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	165

Summer Village of Sandy Beach		2024-2028 BUDGET		CAPITAL PROJECTS		
CODE	DESCRIPTION	2026	2027-28	2023	2024	2025
1-32-841	LGFF CAPITAL GRANT	\$ 18,947.00	\$ 18,947.00	\$ 49,927.00	\$ 92,543.00	\$ 18,947.00
1-32-844	CCBF	\$ 36,053.00	\$ 36,053.00	\$ 35,000.00	\$ 44,062.00	\$ 35,000.00
1-32-840	MUNICIPAL PROV. GRANTS	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
1-32-846	DEFERRED REVENUE	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
	CAPITAL RESERVE	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
1-12-940	BORROW	\$ -	\$ -	\$ -	\$ -	\$ -
1-32-930	TRANSFER FROM OPERATING	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
	Sub Totals	\$ 100,000.00	\$ 100,000.00	\$ 129,927.00	\$ 181,605.00	\$ 98,947.00
2-42-840	Transmission Line: Phase A			\$ -	\$ -	\$ -
2-32-280	PW Equipment	\$ 25,000.00	\$ 25,000.00	\$ 45,000.00	\$ 25,000.00	\$ 25,000.00
2-42-230	ENGINEERING	\$ 10,000.00	\$ 10,000.00	\$ 19,927.00	\$ 92,543.00	\$ 17,947.00
2-42-762	CONTINGENCY	\$ 10,000.00	\$ 10,000.00	\$ 25,000.00	\$ 20,000.00	\$ 20,000.00
2-32-844	ROADS/TRAILS (CCBF 2024)	\$ 55,000.00	\$ 55,000.00	\$ 40,000.00	\$ 44,062.00	\$ 36,000.00
	Sub Totals	\$100,000.00	\$ 100,000.00	\$ 129,927.00	\$ 181,605.00	\$ 98,947.00
	Annual Surplus/Deficit	\$ -	\$ -	\$ -	\$ -	\$ -
Annual Accumulated Surplus/Deficit		0	\$ -	\$ -	\$ -	\$ -

Apr 18-2023

Wastewater Roundtable

**Darwell Transmission Line Phase A (Sandy Beach, Sunrise Beach and LSAC)
August 24th, 2024**

Location:

Myrna Noyes Community Hall

63 Lakeshore Drive, Sandy Beach (east end across from Noyes Store)

Agenda (approx. 11am)

(the roundtable will only START ONCE the AIM, ORG and Regular Council 9am, 9.30am and 10am starts are FINISHED so aim for 11am)

- 11:00 am** **Welcome and Purpose of Today's Roundtable**
Mayor Denise Lambert
- 11:10 am** **Introductions** (all participants)
- Denise Lambert Mayor and Wastewater Rep;
 - Michael Harney Deputy Mayor and Joint Lagoon Committee Chair;
 - Councillor John Hellings (Councillor, Joint Lagoon Committee Member);
- 11:15 am** **Darwell Transmission Line Phase A 2020-2024**
Michael Harney will do a historical, cost and 2024 scope additions presentation to give a general background of the project including the latest scope changes in 2024 which include Barrhead. See attached County Council Cost projection.
- 12:00 pm** **Lunch Break** (25 minutes)
- 12:25 pm** **Roundtable Questions** **(one speaker at a time and 3 minutes allotted – shouting, hollering, screaming and general misconduct or disruptive behavior will not be allowed so please be respectful and courteous).**
- Keep your questions short and to the point - don't procrastinate and make notes.
 - Recordings are not allowed.
- 1:15 pm** **Closing**
Mayor Denise Lambert
- 1:20 pm** **Adjourn**



Title: Phase A Transmission Line - Darwell Lagoon Commission

PREPARATION DETAILS

Department Of:	Finance
Proposed Actions:	Action Item

POLICY & BUDGET INFO

Expenditure: \$\$10,000
Expenditure Required: Yes

RECOMMENDATION:

that County Council approve a contribution up to \$10,000 to be funded by the Wastewater Tax for the tender preparation for construction of the Sandy Beach/Sunrise wastewater transmission line.

SUMMARY/BACKGROUND:

The Darwell Lagoon Commission was approved funding in 2018 for the total estimated expenditure of \$10,000,000 with funded of 90% of the project leaving \$1,000,000 to be funded from the participating municipalities with the cost share as follows:

- Lac Ste. Anne County 51% (\$510,000)
- Sandy Beach 30% (\$300,000)
- Sunrise Beach 19% (\$190,000)

In 2020 County Council approved funding the project in the amount of \$490,500 on motion number 186-2020, however due to the fact the project was delayed there is an anticipation of increased costs from the original scope of work in 2018.

OPTIONS:

- 1, that County Council deny a contribution up to \$10,000 to be funded by the Wastewater Tax for the tender preparation for construction of the Sandy Beach/Sunrise wastewater transmission line..
2. that County Council defer a contribution up to \$10,000 to be funded by the Wastewater Tax for the tender preparation for construction of the Sandy Beach/Sunrise wastewater transmission line, pending on further information.

PREPARED BY: Carla Callihoo

ATTACHMENTS:

[20220104 DLC Trans Line Phase A - Sandy Beach to Onoway Sandy Beach Onoway Transmission Line](#)

DARWELL LAGOON COMMISSION
Box 219
Sangudo, Alberta T0E 2A0
Phone: (780) 785-3411 or 1-866-880-5722

January 4, 2023

Lac Ste. Anne County
Box 219
Sangudo, AB
T0E 2A0

Email: lsac@lsac.ca

To Whom It May Concern

Re: REGIONAL WASTEWATER TRANSMISSION LINE – PHASE A (SANDY BEACH to ONOWAY)

With the completion of the feasibility costs to incorporate wastewater collections systems to the Summer Villages and portions of Lac Ste Anne County now completed, the Commission now understands that the Municipalities want to return to the original scope of the Phase A Project.

The original scope includes the construction of:

- Lift Station No. 1 in vicinity of WILD Regional Water Supply Station
- Septage Receiving Station at Lift Station No. 1
- Lift Station No. 2 approximately halfway to Onoway
- Wastewater transmission line from Lift Station No. 1 to Town of Onoway Lagoon System

It should be noted that the Septage Receiving Station originally proposed at the Onoway lagoon has been deleted because the Town has purchased their own. This affects the Proposed Operations and Maintenance Budget for the municipalities because 4000 m3 of wastewater disposal revenue will now be collected by the Town of Onoway.

Since Project A has been on the “shelf” for a period of time, updated costs need to be calculated to tender the project. MPE has provided the Commission with the attached Scope of Work to Prepare Tender Package for Phase A at a cost of \$89,330. An allowance of \$100,000 is recommended by the Commission for the completion of this activity.

Based on the amount spent to date and the projected cost to go to tender, the individual municipalities financial commitments are also summarized for your information.

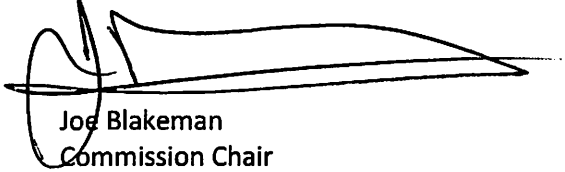
As indicated, the revenue stream for the Project has been affected and a revised Financial Plan is attached for your information. The Financial Plan includes a contribution to the Capital Reserve Fund

that will be allocated and tracked for each individual municipality and paid annually (this was a request for information by the Summer Village of Sandy Beach).

Since the Darwell Lagoon Commission is only the signatory agent for the three (3) municipalities for the receipt of Water for Life Grant funds from Alberta Transportation, the Commission requests confirmation from each municipality of the financial responsibility of any cost spent to date, projected to be spent to finalize design, and any future costs related to the construction of the project.

When acknowledgement is received from all municipalities, MPE will be advised to proceed with the required work to go to tender. Please complete the letter of response by January 30, 2023.

Regards,

A handwritten signature in black ink, appearing to read 'Joe Blakeman', written over a horizontal line. The signature is stylized and extends to the right.

Joe Blakeman
Commission Chair

DARWELL REGIONAL WASTEWATER TRANSMISSION LINE PHASE A (SANDY BEACH TO ONOWAY)

31-OCT 2022

	SPENT TO DATE	FINALIZE DESIGN	TOTAL COST
LAC STE ANNE COUNTY	51% \$ 20,174.79	\$ 5,100.00	\$ 25,274.79
SUMMER VILLAGE OF SANDY BEACH	30% \$ 11,867.53	\$ 3000.00	\$ 14,867.00
SUMMERVILLAGE OF SUNRISE BEACH	19% <u>\$ 7,516.00</u>	<u>\$ 1,900.00</u>	<u>\$ 9,416.10</u>
MUNICIPALITY SHARE (10% AFTER W4L GRANT)	\$ 39,558.00	\$ 10,000.00	\$ 49,558.00



Title: Sandy Beach Onoway Transmission Line

PREPARATION DETAILS

Department Of:	Infrastructure
Proposed Actions:	Action Item

RECOMMENDATION:

that County Council approve option 4 as an ownership of the newly constructed Sandy Beach / Onoway Regional Wastewater Transmission Line.

SUMMARY/BACKGROUND:

Lac Ste. Anne County in association with the Darwell Lagoon Commission has funding in place of approximately 9 million dollars to complete the detailed design and construction of a Regional Wastewater Transmission line from Sandy Beach to Onoway.

For the location of the proposed Regional Wastewater Transmission Line, refer to Attachment #1.

With such a significant Capital investment, an operations and maintenance strategy must be in place with clear leadership and accountability. Attachment # 2 summarizes the 4 options available to the County of Lac Ste. Anne to provide ongoing asset management and maintenance to ensure the maximum life cycle of the new infrastructure.

OPTIONS:

COST SHARING ALTERNATIVES									
SCENARIO 1 - ALL SHARE EQUALLY									
33.33%	SV of Sandy Beach	\$21,286	Annual Debenture Payment	\$299,997	5.00%	25	\$66.10	per lot	
33.33%	SV of Sunrise Beach	\$21,286	Annual Debenture Payment	\$299,997	5.00%	25	\$123.75	per lot	
33.33%	Lac Ste Anne County	\$21,286	Annual Debenture Payment	\$300,006	5.00%	25			
100.00%									
SCENARIO 2 - COUNTY COMMITS to EQUAL NUMBER of LOTS as SV of SUNRISE BEACH									
48.35%	SV of Sandy Beach	\$30,875	Annual Debenture Payment	\$435,150	5.00%	25	\$95.88	per lot	
25.83%	SV of Sunrise Beach	\$16,491	Annual Debenture Payment	\$232,425	5.00%	25	\$95.88	per lot	
25.83%	Lac Ste Anne County	\$16,491	Annual Debenture Payment	\$232,425	5.00%	25			
100.00%									
SCENARIO 3 - COUNTY COMMITS to EQUAL NUMBER of LOTS as SV of SANDY BEACH									
39.46%	SV of Sandy Beach	\$25,198	Annual Debenture Payment	\$355,140	5.00%	25	\$78.25	per lot	
21.08%	SV of Sunrise Beach	\$13,461	Annual Debenture Payment	\$189,720	5.00%	25	\$78.26	per lot	
39.46%	Lac Ste Anne County	\$25,198	Annual Debenture Payment	\$355,140	5.00%	25			
100.00%									
SCENARIO 4 - COUNTY COMMITS to MAJORITY of LOTS AND SVs SPLIT REMAINDER (as per lot number count)									
32.53%	SV of Sandy Beach	\$20,770	Annual Debenture Payment	\$292,733	5.00%	25	\$64.50	per lot	
17.37%	SV of Sunrise Beach	\$11,095	Annual Debenture Payment	\$156,367	5.00%	25	\$64.50	per lot	
50.10%	Lac Ste Anne County	\$31,992	Annual Debenture Payment	\$450,900	5.00%	25			
100.00%									

PREPARED BY: Brian Hartman

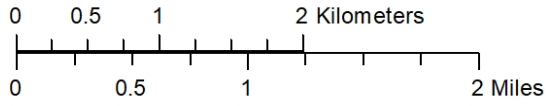
ATTACHMENTS:

[Attachement 1 Sanitary Force Main Route Map](#)

[Attachement 2 Sandy Beach Onway Regional Wastewater Ownership Options](#)

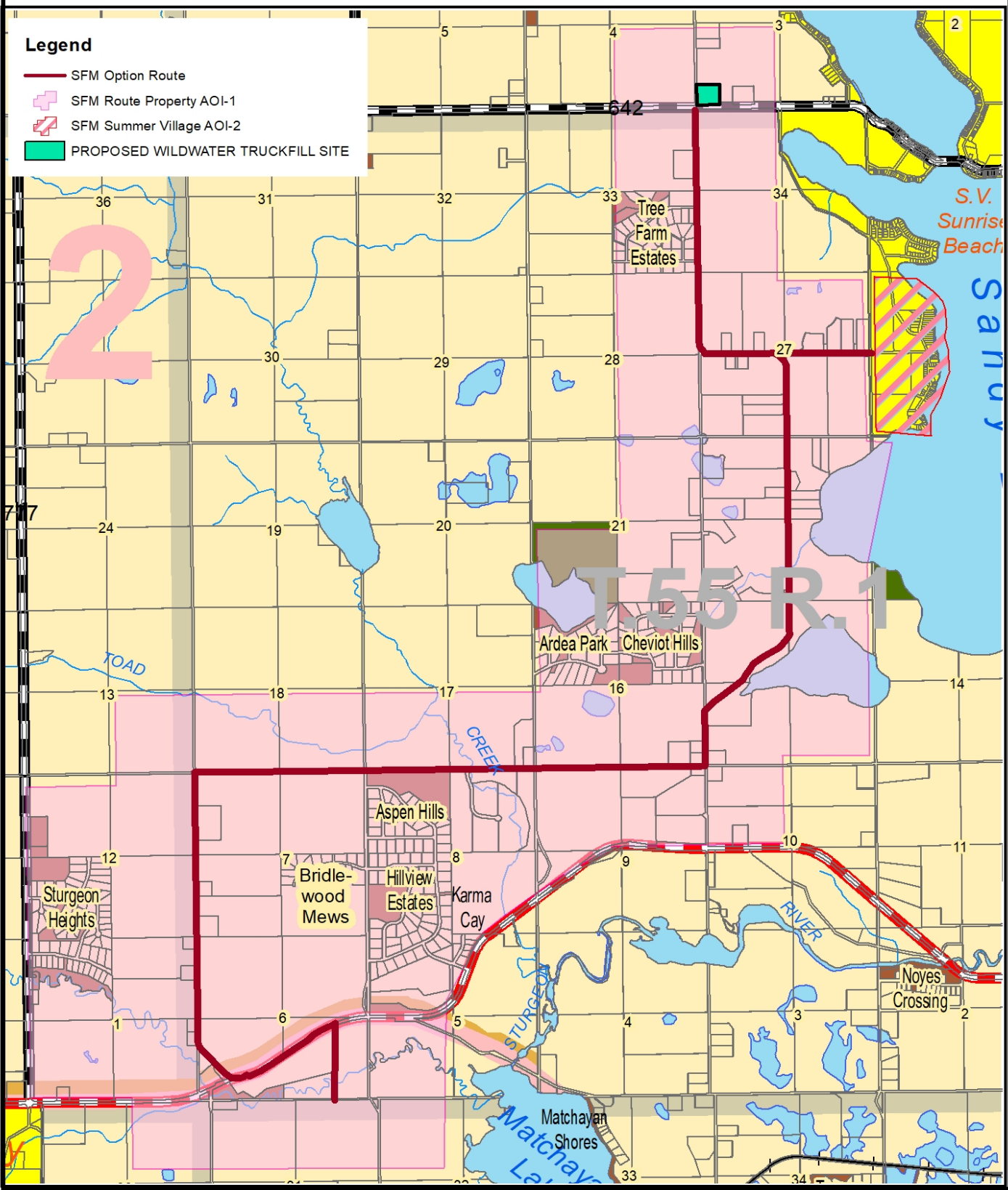
[Attachement 3 Property List](#)

Sanitary Forced Main Option



Legend

- SFM Option Route
- SFM Route Property AOI-1
- SFM Summer Village AOI-2
- PROPOSED WILDWATER TRUCKFILL SITE



COST SHARING ALTERNATIVES

SCENARIO 1 - ALL SHARE EQUALLY

33.33% SV of Sandy Beach	\$21,286	Annual Debenture Payment	\$299,997	5.00%	25	\$66.10 per lot
33.33% SV of Sunrise Beach	\$21,286	Annual Debenture Payment	\$299,997	5.00%	25	\$123.75 per lot
33.33% Lac Ste Anne County	\$21,286	Annual Debenture Payment	\$300,006	5.00%	25	
100.00%						

SCENARIO 2 - COUNTY COMMITS to EQUAL NUMBER of LOTS as SV of SUNRISE BEACH

48.35% SV of Sandy Beach	\$30,875	Annual Debenture Payment	\$435,150	5.00%	25	\$95.88 per lot
25.83% SV of Sunrise Beach	\$16,491	Annual Debenture Payment	\$232,425	5.00%	25	\$95.88 per lot
25.83% Lac Ste Anne County	\$16,491	Annual Debenture Payment	\$232,425	5.00%	25	
100.00%						

SCENARIO 3 - COUNTY COMMITS to EQUAL NUMBER of LOTS as SV of SANDY BEACH

39.46% SV of Sandy Beach	\$25,198	Annual Debenture Payment	\$355,140	5.00%	25	\$78.25 per lot
21.08% SV of Sunrise Beach	\$13,461	Annual Debenture Payment	\$189,720	5.00%	25	\$78.26 per lot
39.46% Lac Ste Anne County	\$25,198	Annual Debenture Payment	\$355,140	5.00%	25	
100.00%						

SCENARIO 4 - COUNTY COMMITS to MAJORITY of LOTS AND SVs SPLIT REMAINDER (as per lot number count)

32.53% SV of Sandy Beach	\$20,770	Annual Debenture Payment	\$292,733	5.00%	25	\$64.50 per lot
17.37% SV of Sunrise Beach	\$11,095	Annual Debenture Payment	\$156,367	5.00%	25	\$64.50 per lot
50.10% Lac Ste Anne County	\$31,992	Annual Debenture Payment	\$450,900	5.00%	25	
100.00%						

OBJECTID	LINC	LEGAL	ATS	NAMESUB	SHAPE *	PARCELAREA	STATUS	AREAUNIT_QK
16445	15583017	5;1;54;31;I	NW 31-54-	<Null>	Polygon	151.71	Taxable	A
16446	15582878	5;1;54;31;I	NW 31-54-	<Null>	Polygon	5.02	Taxable	A
16447	15583025	5;1;54;31;I	NE 31-54-1	<Null>	Polygon	156.35	Taxable	A
16448	15583025	5;1;54;31;I	NE 31-54-1	<Null>	Polygon	156.35	Taxable	A
16456	20818126	5;1;54;32;I	NW 32-54-	<Null>	Polygon	157	Taxable	A
17249	22812762	5;2;54;36;I	NE 36-54-2	<Null>	Polygon	156.6	Taxable	A
19217	11753696	1987HW;X	SW 5-55-1-	<Null>	Polygon	79.7	Taxable	A
19218	11753381	5;1;55;5;S\	SW 5-55-1-	<Null>	Polygon	64.03	Taxable	A
19219	11753381	5;1;55;5;S\	SW 5-55-1-	<Null>	Polygon	64.03	Taxable	A
19220	11753688	5231TR;A;:	SW 5-55-1-	<Null>	Polygon	9.97	Taxable	A
19221	16956625	5231TR;A;I	SW 5-55-1-	<Null>	Polygon	1.12	Taxable	A
19222	12345527	8020791;2	NW 5-55-1	HILLVIEW I	Polygon	3.4	Taxable	A
19223	12345535	8020791;2	NW 5-55-1	HILLVIEW I	Polygon	3.17	Taxable	A
19224	12345543	8020791;2	NW 5-55-1	HILLVIEW I	Polygon	3.24	Taxable	A
19225	12345551	8020791;2	NW 5-55-1	HILLVIEW I	Polygon	4.4	Taxable	A
19226	12345568	8020791;3	NW 5-55-1	HILLVIEW I	Polygon	3	Taxable	A
19227	12345576	8020791;3	NW 5-55-1	HILLVIEW I	Polygon	3	Taxable	A
19228	12345584	8020791;3	NW 5-55-1	HILLVIEW I	Polygon	3	Taxable	A
19229	12341939	8020791;3	NW 5-55-1	HILLVIEW I	Polygon	3	Taxable	A
19230	12341947	8020791;3	NW 5-55-1	HILLVIEW I	Polygon	3	Taxable	A
19231	12341955	8020791;3	NW 5-55-1	HILLVIEW I	Polygon	3.11	Taxable	A
19232	12338505	8020791;4	NW 5-55-1	HILLVIEW I	Polygon	3	Taxable	A
19233	12338513	8020791;4	NW 5-55-1	HILLVIEW I	Polygon	3	Taxable	A
19234	12338521	8020791;4	NW 5-55-1	HILLVIEW I	Polygon	3.07	Taxable	A
19235	12338539	8020791;4	NW 5-55-1	HILLVIEW I	Polygon	3.01	Taxable	A
19236	10848174	8020791;5	NW 5-55-1	HILLVIEW I	Polygon	2.99	Taxable	A
19237	10848166	8020791;5	NW 5-55-1	HILLVIEW I	Polygon	2.99	Taxable	A
19238	12341962	8020791;3	NW 5-55-1	HILLVIEW I	Polygon	16.36	Taxable	A
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19240	11598035	8220435;3	NW 5-55-1	<Null>	Polygon	29.4	Taxable	A
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19243	11482247	8221144;4	NE 5-55-1-	KARMA CA	Polygon	2.08	Taxable	A
19244	11482239	8221144;4	NE 5-55-1-	KARMA CA	Polygon	2.06	Taxable	A
19245	11489424	8221144;5	NE 5-55-1-	KARMA CA	Polygon	2.1	Taxable	A
19246	11482221	8221144;5	NE 5-55-1-	KARMA CA	Polygon	1.22	Taxable	A
19247	11489382	8221144;5	NE 5-55-1-	KARMA CA	Polygon	1.2	Taxable	A
19248	11489374	8221144;5	NE 5-55-1-	KARMA CA	Polygon	1.4	Taxable	A
19249	11489366	8221144;5	NE 5-55-1-	KARMA CA	Polygon	2.07	Taxable	A
19250	11489359	8221144;5	NE 5-55-1-	KARMA CA	Polygon	0.92	Taxable	A
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19266	34550179	1026113;1 SE 7-55-1- \ BRIDLEWO	Polygon	2.19	Taxable	A
19267	34550187	1026113;1 SE 7-55-1- \ BRIDLEWO	Polygon	2.31	Taxable	A
19268	34550203	1026113;1 SE 7-55-1- \ BRIDLEWO	Polygon	0.03	Taxable	A
19269	34550195	1026113;2 SE 7-55-1- \ BRIDLEWO	Polygon	2.24	Taxable	A
19270	34550211	1026113;2 SE 7-55-1- \ BRIDLEWO	Polygon	2.35	Taxable	A
19271	34550229	1026113;2 SE 7-55-1- \ BRIDLEWO	Polygon	2.84	Taxable	A
19272	34550237	1026113;2 SE 7-55-1- \ BRIDLEWO	Polygon	2.52	Taxable	A
19273	34550245	1026113;2 SE 7-55-1- \ BRIDLEWO	Polygon	3.14	Taxable	A
19274	34550253	1026113;2 SE 7-55-1- \ BRIDLEWO	Polygon	2.59	Taxable	A
19275	34550260	1026113;2 SE 7-55-1- \ BRIDLEWO	Polygon	2.72	Taxable	A
19276	34550278	1026113;2 SE 7-55-1- \ BRIDLEWO	Polygon	2.62	Taxable	A
19277	34550286	1026113;3 SE 7-55-1- \ BRIDLEWO	Polygon	2.27	Taxable	A
19278	34550294	1026113;3 SE 7-55-1- \ BRIDLEWO	Polygon	2.27	Taxable	A
19279	34550302	1026113;3 SE 7-55-1- \ BRIDLEWO	Polygon	2.26	Taxable	A
19280	34550310	1026113;3 SE 7-55-1- \ BRIDLEWO	Polygon	2.2	Taxable	A
19281	34550328	1026113;3 SE 7-55-1- \ BRIDLEWO	Polygon	2.29	Taxable	A
19282	34550336	1026113;3 SE 7-55-1- \ BRIDLEWO	Polygon	2.31	Taxable	A
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19302	12344727	8020791;2 SW 8-55-1- HILLVIEW	Polygon	3.16	Taxable	A
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19309	12341988	8020791;4 SW 8-55-1- HILLVIEW I Polygon	3	Taxable	A
19310	12341996	8020791;4 SW 8-55-1- HILLVIEW I Polygon	2.99	Taxable	A
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19322	29264041	8020791;4 SW 8-55-1- HILLVIEW I Polygon	6.02	Taxable	A
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19334	11037975	7722436;1 NW 8-55-1 ASPEN HILI Polygon	2.88	Taxable	A
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19338	14108161	7722436;1 NW 8-55-1 ASPEN HILI Polygon	1.04	Taxable	A
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19340	14108179	7722436;2 NW 8-55-1 ASPEN HILI Polygon	2.92	Taxable	A
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19343	13223053	7722436;2 NW 8-55-1 ASPEN HILI Polygon	3	Taxable	A
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19346	14116925	7722436;2 NW 8-55-1 ASPEN HILI Polygon	0.3	Taxable	A
19347	14116933	7722436;3 NW 8-55-1 ASPEN HILI Polygon	2.99	Taxable	A
19348	28322683	7722436;3 NW 8-55-1 ASPEN HILI Polygon	3	Taxable	A
19349	14116959	7722436;3 NW 8-55-1 ASPEN HILI Polygon	3.04	Taxable	A
19350	14116966	7722436;3 NW 8-55-1 ASPEN HILI Polygon	2.22	Taxable	A
19351	14116974	7722436;3 NW 8-55-1 ASPEN HILI Polygon	2.21	Taxable	A
19352	14116982	7722436;3 NW 8-55-1 ASPEN HILI Polygon	1.96	Taxable	A
19353	14116990	7722436;3 NW 8-55-1 ASPEN HILI Polygon	1.92	Taxable	A
19354	14117006	7722436;3 NW 8-55-1 ASPEN HILI Polygon	1.92	Taxable	A

19355	14117014	7722436;3 NW 8-55-1 ASPEN HILI Polygon	2.02	Taxable	A
19356	14115068	7722436;3 NW 8-55-1 ASPEN HILI Polygon	1.97	Taxable	A
19357	37246592	7722436;3 NW 8-55-1 ASPEN HILI Polygon	51.37	Taxable	A
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19359	14115092	7722436;4 NW 8-55-1 ASPEN HILI Polygon	3.08	Taxable	A
19360	10069599	7722436;4 NW 8-55-1 ASPEN HILI Polygon	3.11	Taxable	A
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19362	14115118	7722436;4 NW 8-55-1 ASPEN HILI Polygon	3.04	Taxable	A
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19485	11464253	8222558;;;	NE 16-55-1 CHEVIOT H	Polygon	4.18	Taxable	A
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19489	11464294	8222558;;;	NE 16-55-1 CHEVIOT H	Polygon	2.45	Taxable	A
19490	11464302	8222558;;;	NE 16-55-1 CHEVIOT H	Polygon	2.77	Taxable	A

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19493	11433182	8222558;;	NE 16-55-1	CHEVIOT H Polygon	4.03	Taxable	A
19494	11464278	8222558;;	NE 16-55-1	CHEVIOT H Polygon	2.5	Taxable	A
19495	11437150	8222558;;	NE 16-55-1	CHEVIOT H Polygon	3.81	Taxable	A
19496	11437142	8222558;;	NE 16-55-1	CHEVIOT H Polygon	3.14	Taxable	A
19497	11437134	8222558;;	NE 16-55-1	CHEVIOT H Polygon	3.14	Taxable	A
19498	11437126	8222558;;	NE 16-55-1	CHEVIOT H Polygon	3.21	Taxable	A
19499	11437118	8222558;;	NE 16-55-1	CHEVIOT H Polygon	3.01	Taxable	A
19500	11437100	8222558;;	NE 16-55-1	CHEVIOT H Polygon	2.77	Taxable	A
19501	11437092	8222558;;	NE 16-55-1	CHEVIOT H Polygon	2.97	Taxable	A
19502	11437084	8222558;;	NE 16-55-1	CHEVIOT H Polygon	2.84	Taxable	A
19503	11437076	8222558;;	NE 16-55-1	CHEVIOT H Polygon	2.62	Taxable	A
19504	11436623	8222558;;	NE 16-55-1	CHEVIOT H Polygon	2.59	Taxable	A
19505	11436680	8222558;;	NE 16-55-1	CHEVIOT H Polygon	15.99	Taxable	A
19506	11436672	8222558;;	NE 16-55-1	CHEVIOT H Polygon	2.62	Taxable	A
19507	11436664	8222558;;	NE 16-55-1	CHEVIOT H Polygon	6.87	Taxable	A
19508	11436657	8222558;;	NE 16-55-1	CHEVIOT H Polygon	5.68	Taxable	A
19509	11436649	8222558;;	NE 16-55-1	CHEVIOT H Polygon	0.86	Taxable	A
19510	11436631	8222558;;	NE 16-55-1	CHEVIOT H Polygon	2.35	Taxable	A
19511	11396660	8222558;;	NE 16-55-1	CHEVIOT H Polygon	8.06	Taxable	A
19512	11396653	8222558;;	NE 16-55-1	CHEVIOT H Polygon	10.53	Taxable	A
19513	11396645	8222558;;	NE 16-55-1	CHEVIOT H Polygon	0.37	Taxable	A
19514	11396637	8222558;;	NE 16-55-1	CHEVIOT H Polygon	1.04	Taxable	A
19515	11396629	8222558;;	NE 16-55-1	CHEVIOT H Polygon	0.27	Taxable	A
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19619	34881771	1123799;2 SE 33-55-1 TREE FARM	Polygon	3.26	Taxable	A
19620	34881789	1123799;2 SE 33-55-1 TREE FARM	Polygon	2.87	Taxable	A
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19624	34882134	1123799;3 SE 33-55-1 TREE FARM	Polygon	2.52	Taxable	A
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19627	34882167	1123799;3 SE 33-55-1 TREE FARM	Polygon	2.62	Taxable	A
19628	34882175	1123799;3 SE 33-55-1 TREE FARM	Polygon	2.84	Taxable	A
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19637	34881912	1123799;3 SE 33-55-1 TREE FARM Polygon	2.5	Taxable	A
19638	34881920	1123799;3 SE 33-55-1 TREE FARM Polygon	3.09	Taxable	A
19639	34882084	1123799;3 SE 33-55-1 TREE FARM Polygon	2.52	Taxable	A
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19657	34881904	1123799;4 SE 33-55-1 TREE FARM Polygon	5.93	Taxable	A
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19693	11772282	8122209;4 NW 1-55-2 STURGEON Polygon	1.5	Taxable	A
19694	11772274	8122209;4 NW 1-55-2 STURGEON Polygon	1.58	Taxable	A
19695	11772266	8122209;4 NW 1-55-2 STURGEON Polygon	1.64	Taxable	A
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19697	11772241	8122209;4 NW 1-55-2 STURGEON Polygon	1.54	Taxable	A
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19847	11783339	8122209;3 SW 12-55-	STURGEON Polygon	4.15	Taxable	A
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19849	11769262	8122209;1 SW 12-55-	STURGEON Polygon	23.25	Taxable	A
19850	11769255	8122209;1 SW 12-55-	STURGEON Polygon	0.35	Taxable	A
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21604	32386138	0723607;2 SW 3-56-1	<Null> Polygon	8.35	Taxable	A
21605	32862253	0726114;2 SW 3-56-1	<Null> Polygon	5.56	Taxable	A
21609	22865952	5;1;56;4;S\ SE 4-56-1	<Null> Polygon	160.99	Taxable	A
2677	2262555	<Null>	Polygon	<Null>	<Null>	<Null>
2951	2118676	<Null>	Polygon	<Null>	<Null>	<Null>
2959	2045481	<Null>	Polygon	<Null>	<Null>	<Null>
3031	37281896	1623035;1;1	Polygon	<Null>	<Null>	<Null>
3036	22856389	5;1;55;15;SW	Polygon	<Null>	<Null>	<Null>
3051	2045478	<Null>	Polygon	<Null>	<Null>	<Null>

3083 37281904 1623035;1;2
3096 1407504 <Null>
3104 1407494 <Null>

Polygon <Null> <Null> <Null>
Polygon <Null> <Null> <Null>
Polygon <Null> <Null> <Null>



Summer Village of Sandy Beach

Cheque Listing for Council May 2024

2024-May-29
4:00:57PM

Cheque		Vendor Name	Invoice #	Invoice Description	Invoice Amount	Cheque Amount
Cheque #	Date					
20240125	2024-05-01	Canada Revenue Agency	MAY 1, 2024	PAYMENT PD7A #13200 3666 RP0001	4,086.32	4,086.32
20240126	2024-05-01	Harney, Michael	APRIL 18, 2024	PAYMENT MILEAGE & MEETING FEE	202.92	202.92
20240127	2024-05-01	Highway 43 East Waste Commission	17031	PAYMENT MARCH 2024 DISPOSAL FEES	328.20	328.20
20240128	2024-05-01	Liebenberg, Christiaan	CAO April-2024	PAYMENT APRIL 2024 CAO SALARY	4,266.53	4,266.53
20240129	2024-05-01	Liebenberg, Rudolf	JAN-APR 2024	PAYMENT JAN-APR 2024 MILEAGE	669.80	669.80
20240130	2024-05-01	██████████	RM9-2024	PAYMENT 9-2024	1,108.18	1,108.18
20240131	2024-05-01	██████████	DP9-2024	PAYMENT 9-2024	2,041.26	2,041.26
20240132	2024-05-01	RFS Canada	5028505424	PAYMENT CUSTOMER #3691120062	575.62	575.62
20240133	2024-05-01	██████████	RT9-2024	PAYMENT 9-2024	1,089.85	1,089.85
20240136	2024-05-15	EPCOR	MAY 6, 2024	PAYMENT ACCT#21716709	1,452.48	1,452.48
20240137	2024-05-15	Ste Anne Gas Co-op	1054222 1057502	PAYMENT ACCT#006593-00 ACCT#005034-00	216.11 101.68	317.79
20240138	2024-05-15	Telus Mobility	MAY 9, 2024	PAYMENT ACCT#31932068	173.61	173.61
20240139	2024-05-15	██████████	NB10-2024	PAYMENT 10-2024	584.25	584.25
20240140	2024-05-15	Canada Revenue Agency	MAY 2024	PAYMENT PD7A #13200 3666 RP0001	1,838.81	1,838.81
20240141	2024-05-15	East End Bus Society	129	PAYMENT 2024 CONTRIBUTION	375.00	375.00
20240142	2024-05-15	GFL Environmental Inc.	PG0000670224	PAYMENT ACCT#PG-9028	1,315.32	1,315.32
20240143	2024-05-15	Harney, Michael	APRIL MILEAGE	PAYMENT MILEAGE APRIL 2024	128.27	128.27
20240144	2024-05-15	██████████	RM10-2024	PAYMENT 10-2024	1,158.18	1,158.18
20240145	2024-05-15	Patterson, Devin	DP10-2024	PAYMENT 10-2024	2,041.26	2,041.26
20240146	2024-05-15	Pisim Contracting Limited	20240511 20240512 20240513	PAYMENT FIRE SMART EMERGENCY FIRE SMART PERIMETER PHASE II TRAILS 2024	18,217.50 28,455.00 21,262.50	67,935.00
20240147	2024-05-15	Ricoh Canada Inc	SCO94458568	PAYMENT CUSTOMER #735113252	295.88	295.88
20240148	2024-05-15	██████████	RT10-2024	PAYMENT 10-2024	1,450.18	1,450.18
20240149	2024-05-15	UFA Co-operative Limited	APRIL 30, 2024	PAYMENT ACCT#8872103	732.91	732.91
20240150	2024-05-15	WILD Water Commission		PAYMENT		5,228.67



Summer Village of Sandy Beach

Cheque Listing for Council

2024-May-29
4:00:57PM

Cheque		Vendor Name	Invoice #	Invoice Description	Invoice Amount	Cheque Amount
Cheque #	Date					
20240150	2024-05-15	WILD Water Commission	2024-DEB-4	PHASE 1-4 DEBENTURE PYMT.	5,228.67	5,228.67
20240151	2024-05-29	EPCOR		PAYMENT		502.33
			MAY 17 2024	ACCT#21611009	140.05	
			MAY 17, 2024	ACCT#15279763	266.13	
			MAY 17, 2024	ACCT#21649348	96.15	
20240152	2024-05-29	Telus		PAYMENT		165.22
			APRIL 30, 2024	ACCT#38585081	165.22	
20240153	2024-05-29	██████████		PAYMENT		933.36
			NB11-2024	11-2024	933.36	
20240154	2024-05-29	Canada Revenue Agency		PAYMENT		4,293.48
			MAY - 2024	PD7A E #13200 3666 RP0001	4,293.48	
20240155	2024-05-29	Highway 43 East Waste Commission		PAYMENT		438.00
			17057	APRIL 2024 DISPOSAL FEES	438.00	
20240156	2024-05-29	Liebenberg, Christiaan		PAYMENT		4,266.53
			CAO May-2024	MAY 2024 CAO SERVICES	4,266.53	
20240157	2024-05-29	██████████		PAYMENT		996.65
			RM11-2024	11-2024	996.65	
20240158	2024-05-29	Orkin Canada		PAYMENT		3,150.00
			C-4595625	ACCT#428929	3,150.00	
20240159	2024-05-29	██████████		PAYMENT		1,992.93
			DP11-2024	11-2024	1,992.93	
20240160	2024-05-29	Standstone Vacuum Services Ltd.		PAYMENT		137.45
			162028997	MAY 13, 2024 SEPTIC SERVICE	137.45	
20240161	2024-05-29	Sturgeon County		PAYMENT		659.56
			IVC21197	SUM001 ENFORCEMENT	659.56	
20240162	2024-05-29	██████████		PAYMENT		1,378.11
			RT11-2024	11-2024	1,378.11	
20240163	2024-05-29	Workers Compensation Board		PAYMENT		450.57
			27205976	ACCT#808987	450.57	

Total \$118,760.48

*** End of Report ***



Summer Village of Sandy Beach

Accounts Payable Bank Reconciliation

Page 1 of 1

2024-Jun-4
2:00:34PM

May Balance Shown on Bank Statement

529,879.70

Add Outstanding Deposits

Less Outstanding Cheques

Payee	Cheque #	Cheque Date	Amount
Telus Mobility	20240138	2024-05-15	173.61
EPCOR	20240151	2024-05-29	502.33
Canada Revenue Agency	20240154	2024-05-29	4,293.48
Highway 43 East Waste Commiss	20240155	2024-05-29	438.00
Liebenberg, Christiaan	20240156	2024-05-29	4,266.53
Orkin Canada	20240158	2024-05-29	3,150.00
Patterson, Devin	20240159	2024-05-29	1,992.93
Standstone Vacuum Services Ltd.	20240160	2024-05-29	137.45
Sturgeon County	20240161	2024-05-29	659.56
Workers Compensation Board	20240163	2024-05-29	450.57
Total Outstanding Cheques			16,064.46
			(16,064.46)

And Adjustments

Your Bank Balance Should Be	<u>513,815.24</u>
Your Reconciled Bank Balance Is	<u>513,815.24</u>
Difference	<u><u>0.00</u></u>

*** End of Report ***



Summer Village of Sandy Beach

For the Period Ending May 31, 2024

General Ledger	Description	2024 Budget	2024 Actual	2024 Budget Remaining %
Revenues				
1-00-00-110	Real Property Taxes/DIP	(18.99)	(18.98)	0.05
1-00-00-111	Minimum Levy: Res & Non-Res	(24,516.98)	(24,516.98)	0.00
1-00-00-112	Taxes - Commercial/Non-Residential	(5,502.36)	(5,502.36)	0.00
1-00-00-113	Taxes - Residential	(360,135.02)	(360,135.02)	0.00
1-00-00-115	Taxes - Linear	(3,144.34)	(3,144.34)	0.00
1-00-00-190	Snow and Maintenance	0.00	0.00	0.00
1-00-00-510	Penalties & Costs on Taxes (Arrears)	(30,000.00)	(12,879.97)	57.06
1-00-00-520	Lagoon Maintenance - split cost	(1,000.00)	0.00	100.00
1-00-00-530	Misc. Income/Tower Rental/GST	(18,500.00)	(8,319.00)	55.03
1-00-00-531	Village Land Sale Revenue	0.00	0.00	0.00
1-00-00-590	Other Revenue/Tax Certificates	(2,500.00)	(1,275.00)	49.00
1-00-00-740	Provincial Government/Agencies	0.00	0.00	0.00
1-00-00-840	AMIP	0.00	0.00	0.00
1-00-00-990	Other Revenue/Tax Recovery	0.00	0.00	0.00
1-01-00-550	Interest Income	(26,000.00)	(11,729.93)	54.88
1-02-00-550	Interest Income Trust	(64,000.00)	(19,621.91)	69.34
1-12-00-560	Rentals/Shop Rent	0.00	0.00	0.00
1-12-00-561	Office Rent	0.00	0.00	0.00
1-32-00-830	Federal Infrastructure Grants	0.00	0.00	0.00
1-32-00-840	Provincial Conditional Grants	(1,000.00)	0.00	100.00
1-32-00-841	MSI-Capital	(18,947.00)	0.00	100.00
1-32-00-842	MSI-Operating	(17,494.00)	0.00	100.00
1-32-00-844	CCBF	(5,388.95)	(44,062.00)	(717.63)
1-32-00-845	OTHER Provincial Grants	0.00	0.00	0.00
1-32-00-846	Deferred Revenue	0.00	0.00	0.00
1-32-00-847	Snow/Maintenance	0.00	0.00	0.00
1-32-00-848	Canada Day (Prov. Grant)	0.00	0.00	0.00
1-32-30-845	STEP	0.00	0.00	0.00
1-51-00-840	Provincial Conditional Grants/FCSS	(7,018.00)	(3,666.91)	47.74
1-61-00-410	Planning/Zoning & Dev. Charges	(1,175.00)	(304.64)	74.07
1-74-00-560	Rental Income/Facilities (Hall)	(1,808.02)	(800.00)	55.75
1-74-00-840	Provincial Conditional Grants (Culture)	0.00	0.00	0.00
1-99-00-750	School Foundation - Non-Residential	(2,364.53)	(2,364.56)	0.00
1-99-00-751	School Foundation - Residential	(123,809.94)	(123,809.26)	0.00
1-99-00-752	School Foundation - Linear	0.00	0.00	0.00
1-99-00-753	Senior Foundation	(12,318.44)	(12,318.35)	0.00
*P TOTAL Revenues		(726,641.57)	(634,469.21)	0.00



Summer Village of Sandy Beach

For the Period Ending May 31, 2024

General Ledger	Description	2024 Budget	2024 Actual	2024 Budget Remaining %
Expenses				
2-11-00-110	Honorariums	13,000.00	0.00	100.00
2-11-00-211	Mileage & Subsistence	1,000.00	1,744.65	(74.46)
2-11-00-510	Convention/Workshop/Supply/Meetings	2,500.00	425.00	83.00
2-12-00-110	Salaries/Wages Administration	75,000.00	31,250.00	58.33
2-12-00-111	Ad Hoc Committee	0.00	0.00	0.00
2-12-00-130	Employer Contributions (Office)	6,000.00	2,498.85	58.35
2-12-00-131	WCB	3,500.00	1,823.55	47.89
2-12-00-200	Contract Admin/DEM/DDEM	4,000.00	0.00	100.00
2-12-00-211	Travel & Subsistence	2,500.00	0.00	100.00
2-12-00-215	Freight/Postage/Telephone	4,500.00	1,835.24	59.21
2-12-00-216	Newsletter	100.00	0.00	100.00
2-12-00-217	Internet	925.00	319.96	65.40
2-12-00-218	Website	3,525.00	3,525.00	0.00
2-12-00-219	Conferences/CAO CLGM Coursework-MC	1,745.00	0.00	100.00
2-12-00-220	Dues/Memberships/Printing/Advertising	13,000.00	5,994.71	53.88
2-12-00-230	Professional/Special Services/Legal	4,500.00	4,415.00	1.88
2-12-00-231	Audit	7,000.00	143.34	97.95
2-12-00-232	Assessment Services	8,600.00	4,360.00	49.30
2-12-00-233	WILD Waterline (Operating)	1,249.03	1,249.03	0.00
2-12-00-234	WILD Waterline (Debenture Phase I - IV)	10,457.34	5,228.67	50.00
2-12-00-250	Office Repairs and Maintenance	500.00	579.81	(15.96)
2-12-00-260	Office Water/Sewer	2,250.00	772.00	65.68
2-12-00-263	Computer	0.00	0.00	0.00
2-12-00-265	1985 Lot research	0.00	0.00	0.00
2-12-00-266	Organize Files-Archive	0.00	0.00	0.00
2-12-00-270	Bank Charges	275.00	189.25	31.18
2-12-00-274	Insurance	13,250.00	0.00	100.00
2-12-00-011	Election Expenses	0.00	0.00	0.00
2-12-00-505	Canada Day Celebration	500.00	0.00	100.00
2-12-00-510	General Office Supplies	1,000.00	33.21	96.67
2-12-00-511	Computer Repairs	0.00	0.00	0.00
2-12-00-512	IT/Financial Software/Muniware	3,000.00	348.00	88.40
2-12-00-519	Other Services/Donations/Appreciations	1,200.00	500.00	58.33
2-12-00-540	Utilities-Administration EPCOR	2,500.00	1,683.42	32.66
2-12-00-762	Transfer to Capital Reserve - Water	2,000.00	0.00	100.00
2-12-00-810	Short Term Borrowing Costs	0.00	0.00	0.00
2-12-00-811	Interest Expense	0.00	0.00	0.00
2-12-00-990	Other/Miscellaneous	0.00	0.00	0.00
2-12-00-992	Bank Charges	0.00	0.00	0.00
2-12-00-994	Assessment Review Board	1,000.00	0.00	100.00
2-23-00-200	Fire Agreement Sturgeon County	2,117.00	2,117.00	0.00
2-23-00-201	Fire Suppression Support Sturgeon County	4,000.00	0.00	100.00
2-25-00-212	Police Funding Model	16,326.00	3,841.44	76.47
2-25-00-220	Physician Recruitment	0.00	0.00	0.00
2-26-00-220	MSP (Fire, Police, Ambulance)	0.00	0.00	0.00
2-26-00-651	Amortization-vehicles	0.00	0.00	0.00
2-32-00-110	Salaries & Wages (Public Works)	131,002.34	65,623.71	49.90
2-32-00-111	Contract Services/Weed Inspector	500.00	0.00	100.00
2-32-00-130	Employer Contributions	9,000.00	5,141.39	42.87
2-32-00-200	Gravel/Maintenance/Drainage	2,100.00	725.00	65.47
2-32-00-201	Signs	750.00	0.00	100.00
2-32-00-202	Paving Reconstruction Roads	1,000.00	0.00	100.00
2-32-00-211	Fuel/Mileage/UFA	5,000.00	2,510.66	49.78
2-32-00-212	Transfer to Capital Reserve - Roads	1,000.00	0.00	100.00



Summer Village of Sandy Beach

For the Period Ending May 31, 2024

General Ledger	Description	2024 Budget	2024 Actual	2024 Budget Remaining %
2-32-00-215	Telus (Shop/Public Works)	100.00	0.00	100.00
2-32-00-230	Tree Removal	4,500.00	0.00	100.00
2-32-00-240	Fire Mitigation	0.00	0.00	0.00
2-32-00-250	Road/Street Contractors-non Gov.	1,000.00	0.00	100.00
2-32-00-255	Repairs and Maint to other equipment	8,000.00	6,515.85	18.55
2-32-00-260	Snow Removal	1,000.00	0.00	100.00
2-32-00-270	Miscell. Gen. Services/Peace Officer SC	15,000.00	2,056.90	86.28
2-32-00-280	Equipment Purchases	5,000.00	0.00	100.00
2-32-00-350	Roads - Government Grant	0.00	0.00	0.00
2-32-00-510	General Goods & Supplies	6,000.00	2,410.06	59.83
2-32-00-511	Beautification	1,000.00	0.00	100.00
2-32-00-540	Utilities - Street Lights	15,000.00	6,033.21	59.77
2-32-00-611	Amortization - Engineered structures	0.00	0.00	0.00
2-32-00-621	Amortization-buildings	0.00	0.00	0.00
2-32-00-631	Amortization-machinery/equipment	0.00	0.00	0.00
2-32-00-651	Amortization-vehicles	0.00	0.00	0.00
2-32-00-762	Contributed to Capital Function	0.00	0.00	0.00
2-32-00-840	Provincial Conditional Grants	1,000.00	0.00	100.00
2-32-00-841	MSI - Capital	18,947.00	0.00	100.00
2-32-00-842	MSI - Operating	17,494.00	0.00	100.00
2-32-00-844	CCBF	5,388.95	64,700.00	(1,100.60)
2-42-00-200	Lagoon Maintenance/Manager (Sewer)	10,000.00	0.00	100.00
2-42-00-210	Waste Water Service Cost	0.00	0.00	0.00
2-42-00-230	Professional Consult (Sewer)	5,000.00	0.00	100.00
2-42-00-641	Amortization-Wastewater	0.00	0.00	0.00
2-42-00-762	Transfer to Capital Reserve - Sewer	33,224.00	0.00	100.00
2-43-00-200	Garbage Contract/GFL	15,000.00	5,538.53	63.07
2-43-00-270	RR13 Reclamation/Garbage Collection	10,000.00	0.00	100.00
2-43-00-350	Landfill Requisition Highway 43 GUNN	5,000.00	1,511.40	69.77
2-43-00-762	Transfer To Capital Functions	0.00	0.00	0.00
2-51-00-750	FCSS/Recreation	8,773.00	0.00	100.00
2-61-00-510	Development Officer Fees	6,500.00	1,160.00	82.15
2-61-00-511	Planning, Zoning & Development	1,000.00	0.00	100.00
2-61-00-512	Development Enforcement	8,500.00	0.00	100.00
2-62-00-211	East End Bus	350.00	375.00	(7.14)
2-71-00-540	Utilities Shop	4,500.00	2,334.17	48.12
2-71-00-541	Utilities Old Shop	1,000.00	407.31	59.26
2-71-00-762	Transfer to Capital Reserve - Equipment	1,000.00	0.00	100.00
2-72-00-200	Daypark/Recreation	500.00	0.00	100.00
2-72-00-540	Daypark Expenses/Utilities	5,500.00	3,000.00	45.45
2-72-00-541	Playground Equipment	1,000.00	0.00	100.00
2-72-00-661	Amortization-land improvements	0.00	0.00	0.00
2-72-00-762	Transfers To Capital Functions	0.00	0.00	0.00
2-74-00-200	Hall Cleaning	500.00	0.00	100.00
2-74-00-210	General Services/Maintenance/Hall	1,000.00	39.99	96.00
2-74-00-211	Yellowhead Regional Library	1,500.00	628.22	58.11
2-74-00-510	General Goods and Supplies/Hall	2,500.00	0.00	100.00
2-74-00-540	Utilities-Hall	3,000.00	1,220.08	59.33
2-99-00-750	School Foundation - Non-Residential	2,364.53	2,112.13	10.67
2-99-00-751	School Foundation - Residential	123,809.94	28,279.08	77.15
2-99-00-753	Senior Foundation	12,318.44	0.00	100.00
*P	TOTAL Expenses	726,641.57	277,199.82	0.00
**P	(Profit)/Loss	0.00	(357,269.39)	0.00

*** End of Report ***

SUMMER VILLAGE of SANDY BEACH, AB



CAO REPORT June 20th, 2024

1. TAXES

- Current Outstanding = \$325,108.59 (**June 1st 2024**)
- 1 YEAR ARREARS = \$33,762.00
- 2 YEAR Arrears = \$3,382.42
- 3 YEAR Arrears = \$626.00

2. NEW RESIDENTS

Land Title Changes are behind by quite a few months so updates on new ownership is challenging. Ownership updates are only done when the new land titles are received month 1st and 15th unless a lawyer's letter for new owners are submitted confirming new ownership and mailing address.

3. DEVELOPMENT ACTIVITY

Enforcement and Clean Up order in progress: towards Fall 2024.

4. TAX ACTIVITY

Taxes due June 30th, 2024 – penalties 6% monthly on current starting July 1st to Dec 1st 2024 AND 12% Jan 1st 2025 on ALL outstanding;

5. OPERATIONS

- Trail work Project Lakeshore Drive estimate = \$20,500 this is MSI previously approved and the estimate was approved March 26-2024 for immediate start.
- Fire Guard work estimate = \$20,600 also MSI and approved – work will take place in Spring 2024.

6. MAJOR PROJECTS towards Spring/Fall 2024 (**All MSI or CCBF funded**)

- Lakeshore Drive Trail Work (II) = \$20,250; (**Comp/PAID** May 2024).
- Lakeshore Fire Guard = \$27,100 (**Comp/PAID** May 2024).
- West Cove Fire Guard = \$14,500 (**Comp/PAID** May 2024).
- Lakeshore Drive Line painting = estimate (Sept 2024);
- WCD/BHD Dust Control/Gravel = estimate (June 2024);
- Lakeshore Drive Crack Filling = estimate (June 2024);

- Lakeshore (8) Streets clearing = Public works is working on this project through the seasons - this is ongoing vegetation clearing for access to the lake in key spots for safety.

7. CORRESPONDENCE

- To be distributed if available.

June 2024: ACTION ITEM List

Employee	Task	Action Taken	Progress	Date
Rudolf.	LGFF/CCBF 2024 Audit 2023 Lakeshore Trails Culvert Darwell Transmission Line Phase A May 27 th Regional Meeting: Feedback Aug 24 th Wastewater Roundtable 11am Emergency Management Tax Notices/Budget 2024 & Tax Bylaw Dust Control Spring 2024 Lakeshore Trails & Fire Guard approved Grading to be done on gravel roads Fall 2024	Operating/Capital to be paid 2024 Auditor work is done and FIR submitted Estimates submitted March 26-2024 Project Scope has changed Nov 3: Barrhead to be included in \$30 million project 90% funded by AEP: discussions and deliberations are ongoing and Sandy Beach will stay abreast of developments and provide updates as it comes through - <u>Sandy Beach has NOT made any final decision on the project.</u> Yellowstone and Sunset Point withdrew Nov 2023 Await further developments - cost and scope requested from LSAC on Nov 17-2023: await feedback from County May 2024 Notices & April 2024 for Bylaws MSI Funded MSI Funded \$20,250 & \$27,100 MSI Funded	In progress Completed Completed In progress Ongoing Due Due Completed Due	Fall 2024 March 2024 Fall 2024 2024 Winter 2024 June 30 2024 June 2024
Robin.	Payroll - Accounts Payable - Invoices Administration/Financial Software Filing, website, phone calls, land titles Audit 2023	Input invoices – entering payroll - printing cheques Correspondence and Letters mailed/system training Keeping everything current Completed	On-Going On-Going On-Going Done	Summer 2024 Summer 2024 Summer 2024 Spring 2024
COUNCIL.	Wastewater/Darwell Transmission Line Phase A Alexander FN	Scope change Nov 3 2023 - see above. Transfer Station UPDATE Fire Services	Ongoing	Summer 2024 Fall 2024 Fall 2024

Bill 20 – *Municipal Affairs Statutes Amendment Act, 2024* (AMENDED)

The proposed *Municipal Affairs Statutes Amendment Act, 2024*, would make changes to two key pieces of municipal-related legislation: the *Local Authorities Elections Act (LAEA)* and the *Municipal Government Act (MGA)*.

- The **LAEA** establishes the framework for the conduct of elections in Alberta municipalities, school divisions, irrigation districts, and Metis Settlements.
- The **MGA** establishes the rules governing the conduct of local elected officials once on council, as well as the overall administration and operation of municipal authorities in Alberta.

On May 23, 2024, amendments were tabled to more clearly outline the authorities to dismiss a councillor and repeal a bylaw.

Changes to local election rules under the LAEA

Proposed changes to the *LAEA* aim to add greater transparency to and trust in local election processes.

Description of Proposed Changes	Current Status
Align candidate eligibility criteria with councillor disqualification criteria in the <i>MGA</i> .	Candidates elected to council may face immediate disqualification due to misalignment with the <i>MGA</i> 's criteria.
Allow municipalities to require criminal record checks for candidates.	No provisions in place.
Allow union and corporate donations to local candidates, with the same donation limits as individual donors (\$5,000 per municipality per year).	Unions and corporations were prohibited from donating to municipal campaigns in the 2021 campaign.
Allow donations outside the local election year and require annual reporting of donations.	Donations outside of the campaign period (January 1 to December 31 in the year of a general election) were restricted to a maximum of \$5,000 per year.
Require third-party advertisers interested in plebiscites to register and report finances. Only Albertans, Alberta companies and Alberta unions can contribute to issues-based third-party advertisers, up to a maximum of \$5,000.	The <i>LAEA</i> only regulates third-party advertising for the promotion or opposition of a candidate during an election. There is no reference to issue-based advertising.
Limit donations to third party advertisers to \$5,000 per election period, which begins May 1 of the election year.	The current donation limit is \$30,000 for all individuals, unions, and corporations.
Enable regulation-making authority to define local political parties. This approach will be piloted in Calgary and Edmonton.	No provisions in place to regulate political parties at the local level.
Repeal the municipal authority to develop a voters list.	Municipalities can prepare a voters list, which must be shared with all candidates.
Require municipalities to use the most current provincial register of electors from Elections Alberta.	A permanent electors register is an internal document that assists with the conduct of an election. Municipalities can choose to develop one or not.
Expand the use of special ballots while strengthening special ballot processes.	Special ballots can only be requested for very specific reasons, including physical disability, absence from the municipality, or for municipal election workers.
Limit vouching to the ability to vouch for someone's address.	An elector can vouch for an individual's age, residence, and identity.
Repeal the ability for a candidate's official agent or scrutineer to object to an elector.	Candidate's official agents or scrutineers can object to an elector; however, the elector can still vote.
Enable regulation-making authority to postpone elections in emergencies.	No provisions in place to enable the Minister to postpone an election in the event of a natural disaster.

Prohibit automated voting equipment, such as electronic tabulators.	The <i>LAEA</i> permits municipalities, by bylaw, to process ballots by automated voting equipment.
Require recounts if requested by a candidate when the margin is within 0.5 percent of total votes.	Returning officers have discretion regarding recounts.
Clarifying rules and streamlining processes for scrutineers.	Concerns have been raised that the rules for scrutineers are not clear.

Strengthening the accountability of local councils under the *MGA*

Proposed changes to the *MGA* will help ensure local councils and elected officials are mindful of the common interests of Albertans and held to greater account by the citizens who elected them.

Description of Proposed Changes	Current Status
Require a councillor's seat to become vacant upon disqualification.	Municipal councils or electors can only remove a disqualified councillor through the courts if they refuse to vacate their seat.
Require mandatory orientation training for councillors.	Training for councillors must be offered, but there is no requirement for the councillor to attend the training.
AMENDED: Allow Cabinet to remove a councillor by ordering a vote of the electors to determine whether the councillor should be removed. An elector vote to remove a councillor is limited to councillors who Cabinet consider to be unwilling, unable, or refusing to do the job for which they were elected, or if Cabinet considers such a vote to be in the public interest by taking into consideration illegal or unethical behaviour by a councillor.	Minister can only remove a sitting councillor through the municipal inspection process and only under very specific circumstances.
Allow elected officials to recuse themselves for real or perceived conflicts of interest.	Elected officials can only recuse themselves for matters in which they have a financial interest.
Make the Minister responsible for validating municipal recall petitions.	A municipality's chief administrative officer is responsible for validating recall petitions.
AMENDED: Enable Cabinet to require a municipality to amend or repeal a bylaw given specific requirements are met that allow Cabinet to intervene (including: the bylaw exceeds the scope of the <i>MGA</i> or otherwise exceeds the authority granted to a municipality under the <i>MGA</i> or any other statute, conflicts with the <i>MGA</i> or any other statute, is contrary to provincial policy, or contravenes the Constitution of Canada.	Cabinet may only intervene with respect to a land use bylaw or statutory plan. No provisions exist.
Give Cabinet authority to direct a municipality to take specific action to protect public health and/or safety.	
Allow the Minister to outline joint use planning agreement criteria and requirements.	All criteria for these agreements are currently in the <i>MGA</i> .
Specify that the assessed person for an electric generation system is the operator.	There is a lack of clarity regarding who should be assessed for electrical generation systems.

Accelerating housing development under the *MGA*

Affordable and attainable housing has become one of the most urgent concerns across the country, and Alberta's government is constantly searching for innovative ways to meet this challenge, including new tools for municipalities to leverage under the *MGA*.

Description of Proposed Changes	Current Status
Require municipalities to offer digital options for public hearings on planning and development and restrict them from holding extra hearings when not required by legislation.	No requirements in place for digital options. Municipalities can hold extra hearings beyond what's legislated.

Description of Proposed Changes	Current Status
Fully exempt non-profit subsidized affordable housing from property taxation.	No provisions in place.
Enable multi-year residential property tax incentives.	Municipalities may offer multi-year incentives for non-residential development, but not residential development.
Limit the ability of municipalities to require non-statutory studies as requirements for building and development permits.	No provisions in place.

Next steps

Should the legislation pass, supporting regulations would be developed through stakeholder engagement with municipalities and other partners, which is expected to take place in late spring and summer of 2024. If passed, it is anticipated that the majority of the legislation would come into force upon proclamation. Provisions that have property tax implications retain a January 1, 2025, coming into force date.



ALBERTA

MUNICIPAL AFFAIRS

*Office of the Minister
MLA, Calgary-Hays*

May 24, 2024

Dear Chief Elected Official

As you are aware, I recently introduced Bill 20: the Municipal Affairs Statutes Amendment Act, 2024 which proposes to modify two key pieces of legislation for Alberta municipalities – the Municipal Government Act (MGA) and the Local Authorities Election Act (LAEA). The proposed legislation will help municipalities accelerate housing development, strengthen provincial oversight, and update the rules for local elections and locally elected officials.

Firstly, I want to recognize the passionate and constructive feedback I have received from the many mayors, reeves, councillors, and school board trustees across the province over the past few weeks. Your involvement and ardent commentary are a testament to your good work as public servants.

I've heard your concerns and at the May 23, 2024, Committee of the Whole, amendments to Bill 20 were tabled to further clarify the intent of this bill and ensure that locally elected municipal governments will continue to govern in response to the priorities and interests of their residents.

Bill 20 will maintain the municipal ability to govern affairs within local jurisdiction while allowing Cabinet to step in when municipal bylaw crosses into provincial jurisdiction. This will ensure that municipal councils remain focused on municipal issues that their constituents elected them to address. Cabinet's authority to intervene in municipal bylaws will be considered as a last resort; I anticipate that this power will be used very rarely, if ever. As you may know, the ability for the provincial government to repeal or amend bylaws, or dismiss councillors is not new, as municipalities receive their authority from the provincial government as laid out in Canada's Constitution and Alberta's MGA. While Bill 20 proposes to update the process for the provincial government to act more quickly in extenuating, urgent circumstances, these are not new powers.

These amendments will provide additional guardrails for when municipal bylaws can be repealed through the Cabinet process, and remove the direct ability for Cabinet to dismiss a councillor. Cabinet would retain the authority to have a vote of the electors on the potential removal of a councillor, putting this choice back into the hands of the voters.

We have also received a number of questions about some of the changes to the LAEA regarding fundraising. Bill 20 will also increase transparency in campaign financing. Under the old rules, the LAEA only regulated Third Party Advertisers (TPAs) who advertised for the promotion or opposition of a candidate during an election, with donations to such entities limited to a maximum of \$30,000 for all individuals, unions, and corporations. The proposed changes require TPAs who are interested in an issue (rather than a specific candidate) to register and report their finances. We are further proposing to restrict contributions to \$5,000, and for

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contributions to only be made by Albertans, Alberta companies, or Alberta unions. We are also proposing to further develop expense limits in the regulations.

Currently, municipal candidates are able to organize into political parties or slates without any rules around their organization. Adding rules around political parties will increase transparency for electors. Bill 20 will provide rules around enabling local candidates to identify with local political parties without direct affiliation to provincial or federal parties. I have publicly stated my intention to implement the option to include municipal political party affiliation on ballots only in the cities of Edmonton and Calgary. I will also note that any that no candidate will be required to join a political party - they will always remain voluntary and local.

I will continue to consider feedback as I bring Bill 20 through the legislative process. Alberta's government remains committed to fairness and due process and will continue working with local authorities to ensure Albertans have the effective local representation they deserve. Should the legislation pass, Municipal Affairs will be engaging with municipalities and stakeholders over the coming months to explain the changes Bill 20 will require at a local level, and develop regulations as required.

Please find enclosed the Bill 20 Fact Sheet, which can be found on the Government of Alberta website. This document offers clarifications on what Bill 20 means for municipalities and how the changes will impact municipal governments. For more information, please visit: www.alberta.ca/strengthening-local-elections-and-councils.

Sincerely,

A handwritten signature in black ink that reads "Ric McIver". The signature is written in a cursive, flowing style.

Ric McIver
Minister

Attachment: Bill 20 – Fact Sheet



ALBERTA

MUNICIPAL AFFAIRS

*Office of the Minister
MLA, Calgary-Hays*

AR114112

May 21, 2024

Her Worship Denise Lambert
Mayor
Summer Village of Sandy Beach
RR1, Site 1, Comp 63
Oneway AB T0E 1V0

Dear Mayor Lambert:

Further to the information on Local Government Fiscal Framework (LGFF) funding announced on December 15, 2023, I am pleased to provide correspondence for your record confirming the 2024 LGFF Capital and LGFF Operating allocations for your community.

For the Summer Village of Sandy Beach:

- The 2024 LGFF Capital allocation is \$92,543.
- The 2024 LGFF Operating allocation is \$17,494.

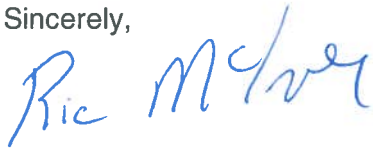
LGFF Capital is a legislated program aimed at providing local governments with substantial notice of their future infrastructure funding. As indicated on the program website, in 2025, your community will be eligible for \$98,831. Information on 2026 LGFF Capital allocations will be shared with local governments this fall, after growth in provincial revenues between 2022/23 and 2023/24 has been confirmed and applied to calculate 2026 program funding. LGFF Capital amounts will be published annually on the program website each fall.

Further information on LGFF funding for all local governments is available on the LGFF website at www.alberta.ca/LGFF.

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The LGFF program represents the culmination of significant work between the Government of Alberta and local governments across the province, and I am pleased the program will further our partnership in building Alberta communities together. I look forward to working with your community, and every local government across Alberta, as we continue to build strong and prosperous communities together.

Sincerely,



Ric McIver
Minister

cc: Rudolf Liebenberg, Chief Administrative Officer, Summer Village of Sandy Beach