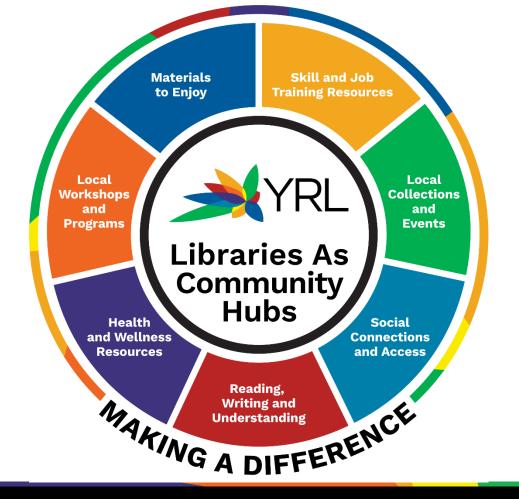




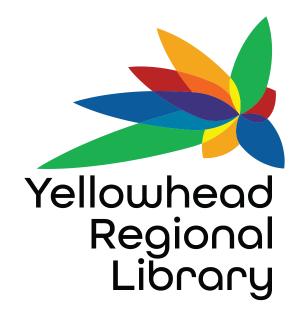
Summer Villages of Sandy Beach and Sunrise Beach October 2023





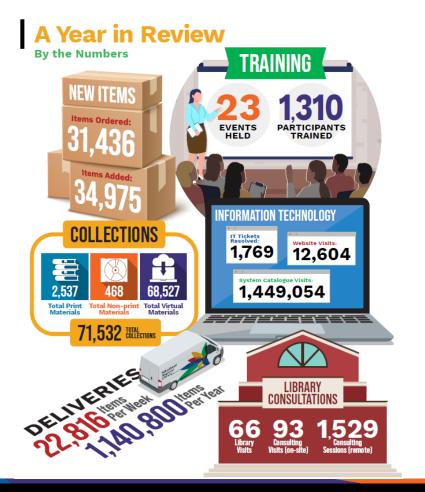






2022 Results

HIGHLIGHTS



It's been a busy year!

Our staff have helped procure and deliver materials, train your staff, support technology and provide consultations.





2023-2025 Strategic Plan

FOUR GOALS OF THE STRATEGIC PLAN

Broad Goals

- Hub for learning and connection.
- Quality information and resources.
- Share knowledge and skills.
- Excellent place to work.



2023 Year to Date



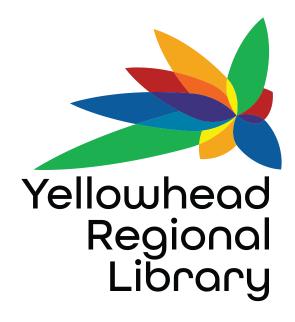
- Advocacy: increased provincial funding.
- Website redesign: new features, better security.
- Increased network security.
- Re-introduction of in-person conference, with three other regional library systems.



2024 Goals

Address remaining areas of potential cybersecurity threats.





Return on Investment

DEMONSTRATING VALUE

Levies

2008-2019 \$4.30 per capita

2020 \$4.39 per capita

2021-2022 \$4.46 per capita

2023 \$4.54 per capita

• 2024 \$4.64 per capita (proposed)

 YRL returns \$0.75 per capita to public libraries for purchasing library materials.

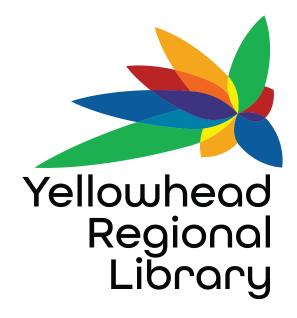




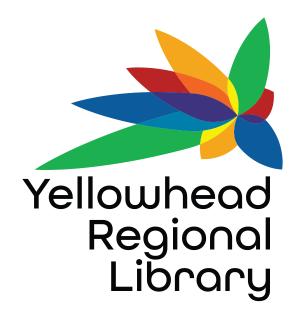
Your citizens have access to:

- More than 3 million items via TRAC.
- Digital materials, such as 600,000+ eBooks, 111,000+ eAudiobooks, 300,000+ music albums, and much more.
- Free broadband internet through SuperNet and WiFi.





We bring the world to your residents.



Thank you!