

Deputy Mayors Report May 18 2023

### Darwell Transmission Line

County has sent out requests for tenders on the project based on the latest engineering study. Mike Primeau has replied that we will get final updated costs once the tenders have been received. At that time it is hoped that the County will agree to hold an open house.

### Wild Water April 22 2023

Usage is up 4%. Operating costs are at breakeven, covered by water sales. There is \$1,548,169.00 in restrictive surplus (4 accounts).

At this time administrative costs are partially covered by water sales. Balance still covered by member requisitions.

Entwhistle is online 2@ 400m<sup>3</sup> per day.

System requires 5% increase in usage and more customers are being brought on-line. Developing more connections to communities and public/private facilities. Rich Valley truck fill is open.

Any rate increases are ruled and regulated for utilities. They must justify any proposed rate increases. This includes our cost of water from Edmonton and the rate wild charges. Water comes from Epcor Edmonton through Parkland to us.

Note: If Edmonton/Epcor for any reason had to curtail output volumes the reduction would be shared proportionally by all members of the overall water distribution systems.

Michael Harney

Deputy Mayor