
AGENDA



Summer Village of Sandy Beach

REGULAR MEETING of COUNCIL
MYRNA NOYES COMMUNITY HALL
63 Lakeshore Drive, SANDY BEACH, AB
March 16th, 2023 @ 7 PM.

Respectfully acknowledging Treaty 6 Territory, also traditional lands of First Nations
and Métis people.

- 1.0 CALL TO ORDER** Action
- 2.0 ACCEPTANCE OF AGENDA** Action
- 3.0 APPROVAL OF MINUTES**
- A. February 16th, 2022 Regular Council Meeting Minutes (*approve*); Action
- 4.0 DELEGATIONS** DEM Brian Brady (possibly) – Regional DEM TOR;

BUSINESS

5.0 BUSINESS ARISING

- A. Budget 2023 (*Minimum Tax?*); Action
- B. Wastewater (*Any Updates*); Action
- C. OHV Bylaw (*review and read*); Action
- D. FCSS 2023 (Review application for 2023 = \$8,000) & Committee future; Action
- E. Library System to join = \$1,500 annually; Action

6.0 DEVELOPMENT MATTERS

7.0 NEW BUSINESS

- A. Action
- B. Action
- C. Action

REPORTS & Information

8.0 COUNCILLOR REPORT(S) (*one motion to accept all as info*);

- A. Mayor Report; Info/Action
- B. Deputy Mayor Report; Info/Action
- C. Councillor Report; Info/Action

9.0 CAO REPORT(S)

- A. Accounts Payable List (Year to Date) (*approve*); Info/Action
- B. Action Items List YTD (*info*); Info/Action

10.0 CORRESPONDENCE

- A. accept as information all presented;

NEXT MEETING 20th April 2023;

ADJOURNMENT

Action

COUNCIL MEETING MINUTES



Summer Village of Sandy Beach

February 16th, 2023 at 7 pm.
Myrna Noyes Community Hall
63 Lakeshore Drive, Sandy Beach, AB

IN ATTENDANCE

Denise Lambert, Mayor (*chair*)
Michael Harney, Deputy Mayor
John Hellings, Councillor
Rudolf Liebenberg Chief Administrative Officer

1.0 CALL TO ORDER

Mayor Denise Lambert called the meeting to order at 7.00 PM.

2.0 ACCEPTANCE OF AGENDA

MOVED by Councillor John Hellings that the agenda be approved as presented and amended: Amendments/Additions:

- Item 5D FCSS Decision Making
- Item 5E FCSS 2023 Application
- Item 7A: Bylaw Officer Position
- Item 7B: Committee Appointments

Res. # 015 – 23

CARRIED

3.0 APPROVAL OF MINUTES

MOVED by Deputy Mayor Michael Harney that the attached minutes of the Regular Council Meeting January 19th, 2023 be approved as presented and printed.

Res. # 016 – 23

CARRIED

4.0 DELEGATIONS

None

5.0 BUSINESS ARISING

A.

Wastewater: Darwell Transmission Line Phase A design/cost study

Res. # 017 – 23

MOVED by Deputy Mayor Michael Harney that Council approve \$3,000 to complete/finalize the design/cost study as per the letter request, dated January 4th 2023, from the Darwell Lagoon Commission and the monies be paid from budget line item: wastewater.

CARRIED

B.

Emergency Management Information: January 2023

Res. # 018 – 23

MOVED by Councillor John Hellings that Council receive, accept and approve all the Emergency Management information presented at this meeting including: activation call outs, state of local emergency, shelter in place and contact information, as per the Regional Director of Emergency Management email request in January 2023.

CARRIED

C.

Audit 2023

Res. # 019 – 23

MOVED by Deputy Mayor Michael Harney that Council receive, accept and approve the audited financial statements for 2022 as presented by Metrix Group LLP.

CARRIED

Res. # 020 – 23

MOVED by Deputy Mayor Michael Harney that Council in response to the audit findings 2022 approve credit card statements be reviewed by one elected official prior to spending.

CARRIED

COUNCIL MEETING MINUTES



Summer Village of Sandy Beach

February 16th, 2023 at 7 pm.
Myrna Noyes Community Hall
63 Lakeshore Drive, Sandy Beach, AB

D.
Res. # 021 – 23 **FCSS Decision Making Process**
MOVED by Mayor Denise Lambert that Council extend recruitment for a full member FCSS Committee until prior to the March 16th Regular Council Meeting and Council recognize the importance of the FCSS Committee to review applications and projects on behalf of the community and recommend such to Council; In the absence of a full FCSS Committee March 16th Council will review and decide all FCSS applications presented.
CARRIED

E.
Res. # 022 – 23 **FCSS Application 2023**
MOVED by Deputy Mayor Michael Harney that Council table the 2023 FCSS application from the Sun and Sand Recreation League, in the absence of a full member FCSS Committee, until the Regular Council Meeting on March 16th.
CARRIED

6.0 DEVELOPMENT MATTERS none

7.0 NEW BUSINESS

A.
Res. # 023 – 23 **Bylaw Officer Position**
MOVED by Deputy Mayor Michael Harney that Council approve the Bylaw services offer by Sturgeon County as per option 3 in an email presentation dated February 14th 2023.
CARRIED

B.
Res. # 024 – 23 **Committee Appointments**
MOVED by Deputy Mayor Michael Harney that Council accept the nomination of John Hellings for the Sun & Sand Rec League and FCSS committee appointments 2023.
CARRIED

8.0 COUNCILLOR REPORTS

A.
Res. # 025 – 23 **Council reports**
MOVED by Mayor Denise Lambert that Council receive and accept as information all the verbal Council reports presented at this meeting.
CARRIED

9.0 CAO REPORTS

A.
Res. # 026 – 23 **Accounts Payable List/Revenue & Expenses: January 2023**
MOVED by Deputy Mayor Michael Harney that Council receive as information the revenue and expense statement, and receive, accept and approve the accounts payable list for January 2023 as presented in written format by Administration.
CARRIED

B.
Res. # 027 – 23 **Action Item List and CAO Report**
MOVED by Deputy Mayor Michael Harney that Council receive and accept as information the CAO report and action item list for February 2023 as presented in writing by Administration.
CARRIED

COUNCIL MEETING MINUTES



Summer Village of Sandy Beach

February 16th, 2023 at 7 pm.
Myrna Noyes Community Hall
63 Lakeshore Drive, Sandy Beach, AB

10.0 CORRESPONDENCE

Res. # 028 – 23 MOVED by Mayor Denise Lambert that Council receive as information all correspondence as presented at this meeting. CARRIED

ADJOURNMENT Being that the agenda matters had been concluded the meeting was declared adjourned at 7.51 PM by Mayor Denise Lambert.

Mayor

Chief Administrative Officer

REVENUE G/L Code	BUDGET ITEM	2025 Budget	2026 Budget	2027 Budget	2022 Budget	2023 Budget	2024 Budget	1 2
1-00-00-00-00-110	Real Property Taxes/DIP	\$ 16.93	\$ 16.93	\$ 16.93	\$ 16.93	\$ 16.93	\$ 16.93	3
1-00-00-00-00-111	Minimum Levy: Res and Non Res	\$ 23,853.39	\$ 23,853.39	\$ 23,853.39	\$ 23,853.39	\$ 23,853.39	\$ 23,853.39	4
1-00-00-00-00-112	Taxes - Non-Residential	\$ 5,227.38	\$ 5,227.38	\$ 5,227.38	\$ 5,227.38	\$ 5,227.38	\$ 5,227.38	5
1-00-00-00-00-113	Taxes - Residential	\$ 360,394.17	\$ 360,394.17	\$ 360,394.17	\$ 360,394.17	\$ 360,394.17	\$ 360,394.17	6
1-00-00-00-00-115	Taxes - Linear	\$ 3,413.86	\$ 3,413.86	\$ 3,413.86	\$ 3,413.86	\$ 3,413.86	\$ 3,413.86	7
1-00-00-00-00-510	Penalties & Costs	\$ 18,100.00	\$ 18,100.00	\$ 20,742.00	\$ 8,100.00	\$ 10,130.98	\$ 18,100.00	8
1-00-00-00-00-520	Lagoon Maintenance/Split Cost	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 3,000.00	\$ 3,000.00	9
1-00-00-00-00-530	Misc. Income/Tower Land Rental/GST	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 17,500.00	\$ 7,500.00	\$ 7,500.00	10
1-00-00-00-00-531	Village Land Sale Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	11
1-00-00-00-00-590	Other Revenue/Tax Certificates	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	12
1-00-00-00-00-740	Provincial Government and Agencies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	13
1-00-00-00-00-840	AMIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	14
1-00-00-00-00-990	Tax Recovery/Tax Arrears	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 12,989.27	\$ 500.00	\$ 20,000.00	15
1-01-00-00-00-550	Interest Income	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 2,000.00	\$ 13,500.00	\$ 10,000.00	16
1-02-00-00-00-550	Interest Income Trust	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 27,650.00	\$ 20,000.00	\$ 10,000.00	17
1-12-00-00-00-560	Rentals/Shop Rent	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 500.00	\$ 1,000.00	18
1-12-00-00-00-561	Office Rent	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	19
1-32-00-00-00-830	Federal Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	20
1-32-00-00-00-840	Prov. Conditional Grants (MSP/MOST)	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 30,000.00	\$ 15,000.00	\$ 15,000.00	21
1-32-00-00-00-841	MSI - Capital	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 49,927.00	\$ 49,927.00	\$ 18,947.00	22
1-32-00-00-00-842	MSI - Operating	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 10,000.00	\$ 11,000.00	\$ 11,000.00	23
1-32-00-00-00-843	NDCC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	24
1-32-00-00-00-844	GTF + FRIAA	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 30,000.00	\$ 35,000.00	\$ 35,000.00	25
1-32-00-00-00-845	OTHER Prov. Grants	\$ -	\$ -	\$ -			\$ -	26
1-32-00-00-00-846	Deferred Revenue	\$ 10,231.27	\$ 10,231.27	\$ 10,231.27		\$ 38,679.66	\$ 10,231.27	27
1-32-00-00-00-847	Snow/Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	28
1-32-00-00-00-848	Canada Day (Prov. Grant)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	29
1-51-00-00-00-840	Provincial Conditional Grants/FCSS	\$ 7,018.00	\$ 7,018.00	\$ 7,018.00	\$ 7,320.00	\$ 7,018.00	\$ 7,018.00	30
1-61-00-00-00-410	Planning, Zoning & Development	\$ 1,175.00	\$ 1,175.00	\$ 1,175.00	\$ -	\$ 1,175.00	\$ 1,175.00	31
1-74-00-00-00-560	Rental Income/Facilities (Hall)	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 1,000.00	\$ 1,500.00	\$ 2,000.00	32
1-74-00-00-00-840	Provincial Conditional Grants (Culture)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	33

OPERATING BUDGET

1-99-00-00-00-750	School Foundation - Non-Residential	\$ 2,218.89	\$ 2,218.89	\$ 2,218.89	\$ 2,208.00	\$ 2,112.13	\$ 2,218.89	34
1-99-00-00-00-751	School Foundation - Residential	\$ 116,689.95	\$ 116,689.95	\$ 116,689.95	\$ 114,472.00	\$ 119,452.71	\$ 116,689.95	35
1-99-00-00-00-753	Senior Foundation	\$ 10,221.79	\$ 10,221.79	\$ 10,221.79	\$ 9,755.00	\$ 10,221.79	\$ 10,221.79	36
2-00-00-00-00-611	Amortization Exp Engineered Structures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	37
2-00-00-00-00-621	Amortization Exp Buildings	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	38
2-00-00-00-00-631	Amortization Exp Machinery	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	39
2-00-00-00-00-651	Amortization Exp Vehicles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	40
2-00-00-00-00-661	Amortization Exp Land	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	41
	TOTAL REVENUES	\$ 696,560.63	\$ 696,560.63	\$ 699,202.63	\$ 719,327.00	\$ 741,623.00	\$ 694,507.63	42
	Projections (+/-)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	43
								44
		2025	2026	2027	2022	2023	2024	45
A	2016 Unrestricted Surplus							46
	2016 Year End Statement		\$ 393,332.00	\$ 393,332.00	2017 surplus/deficit		Estimated Reserves	47
	Less		Transfer Res #97-17	\$ 20,000.00	\$ 20,000.00		2017 (Year End)	48
	Budgeted 2017		Year End unaudited	\$ 373,332.00		Unrestricted Reserve	\$ 373,332.00	49
	2016 Restricted Reserves		\$ 2,016.00	\$ 2,017.00	Res #94-17 Added	Res #123-17 Deleted		50
B	Sewage		\$ 320,000.00	\$ 340,000.00	\$ 20,000.00		\$ 340,000.00	51
C	Equipment		\$ 260,000.00	\$ 280,000.00	\$ 20,000.00	\$ 9,256.80	\$ 270,743.20	52
D	Water		\$ 222,095.00	\$ 234,190.00	\$ 12,095.00		\$ 234,190.00	53
E	Roads		\$ 223,500.00	\$ 243,500.00	\$ 20,000.00		\$ 243,500.00	54
F	MSI Capital		\$ 85,325.00	\$ -				55
G	Total		Restricted Reserves	\$ 1,183,015.00		Restricted Reserves	\$ 1,088,433.20	56
H	Budgeted 2017		Year End unaudited	\$ 1,576,347.00		TOTAL RESERVES	\$ 1,461,765.20	57
	EXPENSES	2025	2026	2027	2022	2023	2024	58
	G/L Code	Budget	Budget	Budget	Budget	Budget	Budget	59
	BUDGET ITEM							
2-11-00-00-00-110	Honorariums	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00	60
2-11-00-00-00-211	Mileage & Subsistence	\$ 1,500.00	\$ 1,600.00	\$ 1,600.00	\$ 1,850.00	\$ 2,000.00	\$ 2,000.00	61
2-11-00-00-00-510	Conventions/Work Shops/Supplies	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,500.00	\$ 1,500.00	62
2-12-00-00-00-110	Salary and Wages/Office	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 70,000.00	\$ 75,000.00	\$ 75,000.00	63
2-12-00-00-00-111	Ad Hoc Committee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	64
2-12-00-00-00-130	Employer Contributions	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00	\$ 7,250.00	\$ 5,500.00	65
2-12-00-00-00-131	WCB	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,600.00	\$ 4,000.00	\$ 3,500.00	66
2-12-11-00-00-150	Census	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	67

OPERATING BUDGET

2-12-00-00-00-200	Contract/Administration/DEM/DDEM	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	68
2-12-00-00-00-211	Travel and Subsistence	\$ 1,336.00	\$ 1,336.00	\$ 1,500.00	\$ 6,000.00	\$ 1,555.00	\$ 1,335.00	\$ 1,335.00	69
2-12-00-00-00-215	Freight/Postage/Telephone	\$ 7,900.00	\$ 7,950.00	\$ 7,950.00	\$ 7,000.00	\$ 5,000.00	\$ 7,900.00	\$ 7,900.00	70
2-12-00-00-00-216	Newsletter	\$ 100.00	\$ 100.00	\$ 100.00	\$ 500.00	\$ 100.00	\$ 100.00	\$ 100.00	71
2-12-00-00-00-217	High Speed Internet	\$ 900.00	\$ 900.00	\$ 900.00	\$ 850.00	\$ 850.00	\$ 850.00	\$ 850.00	72
2-12-00-00-00-218	Website	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 4,500.00	\$ 3,550.00	\$ 1,000.00	\$ 1,000.00	73
2-12-00-00-00-219	Conferences/CAO CLGM Coursework-MC	\$ 1,500.00	\$ 1,500.00	\$ 2,000.00	\$ 2,000.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	74
2-12-00-00-00-220	Dues/Memberships/Printing/Adverts	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00	75
2-12-00-00-00-230	Professional/Special Services/Legal	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 6,500.00	\$ 3,500.00	\$ 2,500.00	\$ 2,500.00	76
2-12-00-00-00-231	Audit	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 6,950.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	77
2-12-00-00-00-232	Assessment Services	\$ 8,750.00	\$ 8,750.00	\$ 8,750.00	\$ 9,000.00	\$ 8,550.00	\$ 8,500.00	\$ 8,500.00	78
2-12-00-00-00-233	WILD Waterline (Operating Requisition)	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,000.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	79
2-12-00-00-00-234	WILD Waterline (Debenture Phase I & II)	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 6,000.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	80
2-12-00-00-00-250	Purchased Repairs and Maintenance	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 2,500.00	\$ 2,250.00	\$ 1,500.00	\$ 1,500.00	81
2-12-00-00-00-260	Water/Sewer Admin Building	\$ 1,850.00	\$ 1,850.00	\$ 1,850.00	\$ 1,750.00	\$ 2,250.00	\$ 1,750.00	\$ 1,750.00	82
2-12-00-00-00-265	1985 Lot research	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	83
2-12-00-00-00-266	Organize Files - Archives	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	84
2-12-00-00-00-270	Bank Charges	\$ 450.00	\$ 500.00	\$ 600.00	\$ 350.00	\$ 350.00	\$ 400.00	\$ 400.00	85
2-12-00-00-00-274	Insurance	\$ 14,500.00	\$ 15,000.00	\$ 15,500.00	\$ 14,500.00	\$ 14,000.00	\$ 14,500.00	\$ 14,500.00	86
2-12-11-00-00-290	Election Expenses	\$ 3,500.00	\$ -	\$ -	\$ -	\$ 250.00	\$ -	\$ -	87
2-12-00-00-00-505	Canada Day Celebrations	\$ 500.00	\$ 500.00	\$ 650.00	\$ 850.00	\$ 500.00	\$ 500.00	\$ 500.00	88
2-12-00-00-00-510	Office Purchased Supplies	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 1,500.00	\$ 6,500.00	\$ 6,500.00	89
2-12-00-00-00-512	IT/Financial Software	\$ 1,850.00	\$ 1,850.00	\$ 1,850.00	\$ 10,000.00	\$ 3,000.00	\$ 1,750.00	\$ 1,750.00	90
2-12-00-00-00-519	Other Services/Appreciation/Donations	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	91
2-12-00-00-00-540	Utilities Admin Bldg (Epcor)	\$ 2,850.00	\$ 2,950.00	\$ 3,000.00	\$ 2,500.00	\$ 2,250.00	\$ 2,750.00	\$ 2,750.00	92
2-12-00-00-00-762	Transfer to Reserve (Water)	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,500.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	93
2-12-00-00-00-810	Short Term Borrowing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	94
2-12-00-00-00-811	Interest Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	95
2-12-00-00-00-994	Assessment Review Board	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	97
2-23-00-00-00-200	Fire/Sturgeon County	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 2,050.00	\$ 4,000.00	\$ 4,000.00	98
2-23-00-00-00-201	Fire Supression/Support	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	99
2-25-00-00-00-212	Police Funding Model	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 11,000.00	\$ 12,000.00	\$ 15,000.00	\$ 15,000.00	99(i)
2-25-00-00-00-220	Physician Recruitment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100

OPERATING BUDGET

2-32-00-00-00-110	Salaries & Wages	\$ 127,922.00	\$ 130,022.00	\$ 131,000.00	\$ 90,000.00	\$ 128,231.37	\$ 132,572.00	101
2-32-00-00-00-111	Contracted Services/Weed Inspector	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 500.00	\$ 600.00	102
2-32-00-00-00-130	Employer Contribution	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 9,500.00	\$ 8,000.00	103
2-32-00-00-00-200	Gravel/Maintenance/Drainage	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	104
2-32-00-00-00-201	Signs	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 2,500.00	\$ 1,000.00	105
2-32-00-00-00-202	Paving Reconstruction Roads	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	106
2-32-00-00-00-211	Travel/Subsistence/Fuel/Mileage	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 4,500.00	\$ 5,500.00	\$ 6,500.00	107
2-32-00-00-00-212	Transfer to Reserve (Roads)	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 2,500.00	\$ 1,000.00	\$ 1,000.00	108
2-32-00-00-00-215	Postage/Telephone	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,350.00	\$ 100.00	\$ 1,500.00	109
2-32-00-00-00-230	Tree Removal	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 10,500.00	\$ 9,500.00	\$ 4,500.00	110
2-32-00-00-00-250	Road and Street Contractors NGO	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 5,000.00	\$ 1,000.00	\$ 1,000.00	111
2-32-00-00-00-255	Repairs and Maint to other equipment	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 10,000.00	\$ 8,500.00	\$ 5,000.00	112
2-32-00-00-00-260	Snow Removal	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	113
2-32-00-00-00-270	Bylaw Services	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 10,000.00	\$ 16,000.00	\$ 15,000.00	114
2-32-00-00-00-280	Equipment Purchases	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,500.00	\$ 5,000.00	\$ 5,000.00	115
2-32-00-00-00-510	General Goods & Supplies	\$ 8,500.00	\$ 9,000.00	\$ 9,000.00	\$ 6,000.00	\$ 12,500.00	\$ 8,000.00	116
2-32-00-00-00-511	Beautification	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	117
2-32-00-00-00-540	Utilities - Street Lights	\$ 14,950.00	\$ 15,000.00	\$ 15,000.00	\$ 14,750.00	\$ 14,850.00	\$ 14,950.00	118
2-32-00-00-00-611	Amortization - Engine	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	119
2-32-00-00-00-621	Amortization - building	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	120
2-32-00-00-00-631	Amortization - machinery	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	121
2-32-00-00-00-651	Amortization - vehicles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	122
2-32-00-00-00-762	Tangible Capital Assets	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	123
2-32-00-00-00-840	Prov. Conditional Grants (MSP/MOST)	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 30,000.00	\$ 15,000.00	\$ 15,000.00	96
2-32-00-00-00-841	MSI - Capital	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 49,927.00	\$ 49,927.00	\$ 18,947.00	124
2-32-00-00-00-842	MSI - Operating	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 10,000.00	\$ 11,000.00	\$ 11,000.00	125
2-32-00-00-00-844	GTF + FRIAA	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 30,000.00	\$ 35,000.00	\$ 35,000.00	126
2-42-00-00-00-200	Lagoon Maintenance	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 500.00	\$ 1,000.00	127
2-42-00-00-00-230	Professional Consult	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 8,000.00	\$ 5,500.00	\$ 4,000.00	128
2-42-00-00-00-762	Transfer to Reserve (Sewer)	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 2,500.00	\$ 1,000.00	\$ 1,000.00	129
2-43-00-00-00-200	Garbage Contract/GFL	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 11,500.00	\$ 11,500.00	\$ 11,500.00	130
2-43-00-00-00-270	RR13 Landfill /Garbage Collect	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 7,500.00	\$ 3,500.00	\$ 3,500.00	131
2-43-00-00-00-350	Landfill Requisition/HWY 43	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 5,000.00	\$ 7,500.00	132
2-43-00-00-00-762	Transfer To Capital Functions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	133

OPERATING BUDGET

2-51-00-00-00-750	FCSS/Recreation	\$ 8,772.00	\$ 8,722.00	\$ 8,722.00	\$ 9,065.00	\$ 8,773.00	\$ 8,773.00	134
2-61-00-00-00-202	ICSP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	135
2-61-00-00-00-510	Development Officer Fees	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	136
2-61-00-00-00-511	Planning, Zoning & Development	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 4,000.00	\$ 1,000.00	137
2-61-00-00-00-512	Development enforcement	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00	\$ 8,500.00	\$ 1,000.00	138
2-62-00-00-00-211	East End Bus	\$ 250.00	\$ 250.00	\$ 450.00	\$ 250.00	\$ 250.00	\$ 250.00	139
2-71-00-00-00-540	Utilities-Shop	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00	\$ 4,500.00	\$ 5,500.00	140
2-71-00-00-00-541	Utilities-Old Shop	\$ 1,450.00	\$ 1,550.00	\$ 1,550.00	\$ 1,250.00	\$ 1,350.00	\$ 1,450.00	141
2-71-00-00-00-762	Transfer to Reserve (Equipment)	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 2,500.00	\$ 1,000.00	\$ 1,000.00	142
2-71-00-00-00-810	Petty Cash	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	143
2-72-00-00-00-200	Daypark/Recreation	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	144
2-72-00-00-00-540	Utilities/Day Park Expenses	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,850.00	\$ 2,000.00	145
2-72-00-00-00-541	Playground Equipment	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	146
2-72-00-00-00-661	Amortization - land imp	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	147
2-72-00-00-00-762	Transfers To Capital/MSI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	148
2-74-00-00-00-200	Hall Cleaning	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	149
2-74-00-00-00-210	General Services/Maintenance/Hall	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 500.00	\$ 1,500.00	\$ 1,000.00	150
2-74-00-00-00-510	General Goods and Supplies/Hall	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 500.00	\$ 250.00	\$ 1,000.00	151
2-74-00-00-00-540	Utilities-Hall	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,000.00	\$ 2,500.00	\$ 2,500.00	152
2-99-00-00-00-750	School Foundation - Non-Residential	\$ 2,218.89	\$ 2,218.89	\$ 2,218.89	\$ 2,208.00	\$ 2,112.13	\$ 2,218.89	153
2-99-00-00-00-751	School Foundation - Residential	\$ 116,689.95	\$ 116,689.95	\$ 116,689.95	\$ 114,472.00	\$ 119,452.71	\$ 116,689.95	154
2-99-00-00-00-753	Senior Foundation	\$ 10,221.79	\$ 10,221.79	\$ 10,221.79	\$ 9,755.00	\$ 10,221.79	\$ 10,221.79	155
2-99-00-00-00-754	Waste Cell Improvement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	156
2-99-00-00-00-755	Ambulance Requisition	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	157
	TOTAL	\$ 696,560.63	\$ 696,560.63	\$ 699,202.63	\$ 719,327.00	\$ 741,623.00	\$ 694,507.63	158
	EXPENSES	2025	2026	2027	2022	2023	2024	159

Annual Surplus/Deficit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-------------------------------	------	------	------	------	------	------	--

Accumulated Surplus/Deficit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
------------------------------------	------	------	------	------	------	------	--

Summer Village of Sandy Beach		2023-2027 BUDGET		CAPITAL PROJECTS		
CODE	DESCRIPTION	2026	2027	2023	2024	2025
1-32-841	MSI CAPITAL GRANT	\$ 18,947.00	\$ 18,947.00	\$ 49,927.00	\$ 18,947.00	\$ 18,947.00
1-32-844	FEDERAL GAS TAX	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
1-32-840	MUNICIPAL PROV. GRANTS	\$ 15,000.00	\$ 15,000.00	\$ 3,000,000.00	\$ 15,000.00	\$ 15,000.00
1-32-846	DEFFERED REVENUE	\$ 10,231.27	\$ 10,231.27	\$ 555,167.00	\$ 10,231.27	\$ 10,231.27
	CAPITAL RESERVE	\$ 10,000.00	\$ 10,000.00	\$ 999,660.00	\$ 10,000.00	\$ 10,000.00
1-12-940	BORROW	\$ -	\$ -	\$ -	\$ -	\$ -
1-32-930	TRANSFER FROM OPERATING	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
	Sub Totals	\$ 99,178.27	\$ 99,178.27	\$ 4,649,754.00	\$ 99,178.27	\$ 99,178.27
2-42-840	Transmission Line: Phase A			\$ 4,425,709.00	\$ 426,049.00	\$ 426,049.00
2-32-280	PW Equipment	\$ 24,178.27	\$ 29,178.27	\$ 75,000.00	\$ 23,178.27	\$ 24,178.27
2-42-230	ENGINEERING	\$ 10,000.00	\$ 10,000.00	\$ 42,118.00	\$ 41,000.00	\$ 10,000.00
2-42-762	CONTINGENCY	\$ 10,000.00	\$ 10,000.00	\$ 51,927.00	\$ 10,000.00	\$ 10,000.00
2-32-202	ROADS	\$ 55,000.00	\$ 50,000.00	\$ 55,000.00	\$ 25,000.00	\$ 55,000.00
	Sub Totals	\$99,178.27	\$ 99,178.27	\$ 4,649,754.00	\$ 99,178.27	\$ 99,178.27
	Annual Surplus/Deficit	\$ -	\$ -	\$ -	\$ -	\$ -
Annual Accumulated Surplus/Deficit		0	\$ -	\$ -	\$ -	\$ -

DRAFT ONLY

The SUMMER VILLAGE of SANDY BEACH

BYLAW No. 03-2023

Off-Highway Vehicle Bylaw

Being a Bylaw of the Summer Village of Sandy Beach in the Province of Alberta to regulate off highway vehicles traffic within the corporate limits of the Summer Village of Sandy Beach.

WHEREAS pursuant to the provisions of the Traffic Safety Act and the Municipal Government Act, and amendments thereto, a Council of a municipality may, by Bylaw, regulate the operation of off highway vehicles within the corporate limits of the municipality, and;

WHEREAS the Council of the Summer Village of Sandy Beach, in the Province of Alberta, deems it advisable to pass such a bylaw;

NOW THEREFORE, the Council of the Summer Village of Sandy Beach, in the Province of Alberta, duly assembled hereby enacts as follows:

1. **DEFINITIONS:**

1. "All Terrain Vehicle" means a wheeled or tracked motor vehicle designed for travel primarily on unprepared surfaces such as open country and marshland, but does not include an implement of husbandry or construction machinery.
2. "Miniature motor vehicle" means a motor vehicle other than a motor cycle, having specifications: a motorized go-cart, skateboard or similar wheeled toy vehicle, or a motorcycle that has a wheel rim diameter of less than 250 mm, a wheel base of less than 1016 mm when measured from the center of one axle to the center of the other axle, or a seat height, when the vehicle is unladen, of less than 650 mm.
3. "Minibike" means a motor vehicle having specifications: have a four-stroke, horizontal crankshaft engine, single- or two-speed centrifugal clutch transmissions with chain final-drive, 4" or 6" wheels and a low frame/seat height with elevated handlebars.
4. "Motor Cycle" means a motor vehicle mounted on two or three wheels and includes those motor vehicles known to the trade as motorcycles, scooters and power bicycles.
5. "Off-Highway Vehicles" means any motorized vehicle designed for cross-country travel on land, water, snow, marsh or swampland or on other natural terrain and without limiting the generality of the foregoing includes, when designed for such travel:
 - a. Four-wheel drive or low-pressure tire vehicles;
 - b. Motor cycles and related two wheeled vehicles;
 - c. Amphibious machines;

- d. All-terrain vehicles and Dirt Bikes;
 - e. Miniature motor vehicles;
 - f. Any Snow Vehicles and Snow Mobiles;
 - g. Minibikes;
 - h. Any other means of transportation which is propelled by any power other than muscular power or wind.
6. "Highway" means any thoroughfare, street, road (developed or undeveloped), trail, avenue, parkway, driveway, viaduct, lane, alley, square, bridge, causeway, trestle way or other place or any part of any of them, whether publicly or privately owned, that the public is ordinarily entitled or permitted to use for the passage or parking of vehicles and includes: a sidewalk, including a boulevard adjacent to the sidewalk; if a ditch lies adjacent to and parallel with the roadway, the ditch, and; if a highway right of way is contained between fences or between a fence and one side of the roadway, all the land between the fences, or all the land between the fence and the edge of the roadway, as the case may be.
7. "Riparian lands" means the water's edge or riparian areas as classified by Alberta Environment & Parks and any provincial or federal legislation in effect that governs the land between the water's edge of the lake and the property boundary abutting the water's edge.
8. "Speeding" means in excess of posted speed limits.
9. "Stunting" means performing or engage in any stunt or other activity on a roadway that is likely to distract, startle, or interfere with other users of the roadway.

II. **REGULATIONS:**

1. Any person qualified, registered, licensed (must be displayed), insured and wearing a helmet (required) to operate an off-highway vehicle may operate the same on any Village highway (as described in section 6 above ONLY) within the Summer Village of Sandy Beach or roadway:
 - (a) The hours of operating an off-highway vehicle on Village highways shall be restricted to the period of time between 8am and 8pm in any one day.
 - (b) The maximum speed at which an off-highway vehicle(s) is permitted to travel on Village highways is fifteen (15) kilometers per hour unless otherwise posted. Speeding and Stunting is prohibited.
 - (c) Operators of off-highway vehicles on Village highways shall travel on the extreme right-hand side of the road and shall travel single file at all times.

- (d) All off highway vehicles travelling on Village highways shall be equipped with an approved exhaust muffler, at least one headlight and tail lights. At any time during the evening time hours or at any other time, when due to insufficient light or unfavourable atmospheric conditions objects are not clearly discernible on the highway at a distance of 150 meters ahead, no off-highway vehicles shall be in motion on a highway unless the headlight and taillights are alight.
- (e) Without restricting the generality of the foregoing, the provisions of the Traffic Safety Act shall apply to the operation of an off-highway vehicle on Municipal through highways.
- (f) All off-highway vehicles must be duly registered and insured pursuant to the Traffic Safety Act.
- (g) All operators of off-highway vehicles must have a minimum Class 7 driver's license.
- (h) All operators of off-highway vehicles must be wearing a CSA approved helmet.
- (i) Any person found in violation of this bylaw or the Traffic Safety Act will be required to complete an off-highway vehicle training course presented in Alberta, prior to being able to operate on Summer Village property again. An operator deemed in violation of any of the regulations in this said bylaw shall dismount their ATV and will not be allowed to further operate the vehicle within the municipal jurisdiction of the Summer Village of Sandy Beach
- (j) No person shall operate an off-highway vehicle under the influence of alcohol, drugs or cannabis. Any person found to do so by enforcement will immediately surrender their keys and be deemed liable for possible impoundment of the vehicle in question by the Bylaw Enforcement Officer with the towing costs to be added to the owner/operator's expense. Video surveillance and photo evidence of possible offenders under this Bylaw will be surrendered to the Bylaw Officer and will stand as testimony for determining a specific violation under this Bylaw.
- (k) No person **shall operate** an off-highway vehicle on municipal playgrounds, day parks, campgrounds, municipal lands or municipal property where it is signed that off-highway vehicles are not allowed, with the exception of municipal employees or contractors during the course of their employment/work. Even if not signposted, all municipal lands and property are off limits to off highway vehicles within all municipal boundaries. Lands or highways that are also off limits to off-highway vehicles are the water's edge or riparian areas as classified by Alberta Environment & Parks and any provincial or federal legislation in effect that governs these said lands that are between the water's edge of the lake and the property boundary abutting the water's edge or riparian area.

- l) OHV Bylaw enforcement on Crown land allows the municipality through this bylaw to exercise jurisdiction and enforcement on the basis of noise and amenity disturbance as per the effective noise / nuisance Bylaw's for The Summer Village of Sandy Beach. The Summer Village of Sandy Beach actively discouraged the access of OHV 's on Crown land, the water's edge and lakefront properties with lake fronting land that have encroached on the water's edge and authorize the Bylaw Officer to implement and exercise for offenders in this order: i) education and ii) noise/disturbance Bylaw warnings and finally iii) fines when noise and amenity infractions are incurred.
- m) Dirt bikes are subject to the regulations as set out in whole in this Bylaw and applicable on all municipal lands and roadways and noise and amenity disturbance will be enforced through the noise and community standards bylaws.
- n) This Bylaw allows the municipality to ban the use of OHV's during any local or Provincial emergencies or any State of Local Emergency.
- o) Children 14 years of age or under must be accompanied by an adult or a valid Class 7 License Holder: A Class 7 learner's license allows you to drive a Class 5 or 6 vehicle with someone over 18 who has a full Class 5 driver's license or higher. They must sit in the front passenger seat. This license also allows you to drive a moped. Restrictions: You cannot drive during the hours between 12:00am and 5:00am.
- p) During times of high to extreme fire hazard or weather conditions, as defined by the Alberta Environmental Protection Land & Forest Services, the CAO or designate shall have the authority to ban the use of Off-Highway vehicles.
- q) The fire break(s) off West Cove Drive does not allow for the use of OHV's or dirt bikes of any engine size and any use of OHVs and any size dirt bike on this pathway from West Cove Drive to Highway 642 is completely prohibited and subject to the fines prescribed in this Bylaw.

III PENALTIES

- a) Every person who contravenes the provisions and regulations of this bylaw is guilty of an offence and liable to summary conviction as prescribed in the Traffic Safety Act and/or any related Alberta regulation.
- b) Regardless of the penalty stipulations applicable as per the Traffic Safety Act the attached **Schedule A** will also be in effect for violations enforced as per this bylaw. Failure to pay an issued fine, authorize Council to add the fine to the applicable tax roll.

- c) The Bylaw Officer for the Summer Village of Sandy Beach with the adoption of this Bylaw is hereby granted enforcement powers under and as per the Traffic Safety Act and Municipal Government Act in Alberta.
- d) The Council of the Summer Village of Sandy Beach reserves the right to revoke this bylaw at any time without notice.

This bylaw comes into full force and effect on the date of its final passing and Bylaw 06-2009 is rescinded with this Bylaw's passing.

READ a first time this 16th day of March 2023.

READ a second time this 16th day of March 2023.

Given Unanimous consent to go to third reading on this 16th day of March 2023.

READ a third and final time on this 16th day of March 2023..

SIGNED this 16th day of March 2023.

The Summer Village of Sandy Beach,
The Province of Alberta, Canada



Mayor

Chief Administrative Officer

Schedule A Penalties and Fines

Operating an OHV without a helmet: **\$100**

Operating an OHV on any other land or highway as described in this Bylaw: **\$150**

Speeding and Stunting with an OHV: **\$150**

Operating an OHV under the influence of alcohol, drugs or cannabis: **\$250**

Failure to display a registered license plate: **\$150**

Operating an OHV without insurance or operating an OHV deemed to be unregistered: **\$150**

Operating an OHV or dirt bike on the West Cove Drive Fire Break: **\$200**

Operating a dirt bike outside the limits as prescribed in this Bylaw: **\$200**

Operating an OHV and dirt bike in contravention of any noise or community standards bylaw applicable for the municipality: **\$200**

Second offences will carry a \$75 additional charge on any of the fines listed in Schedule A.

Third offences will carry double fines.

SUN & SAND RECREATION LEAGUE

2023

Proposal to

Summer Village Sandy Beach

Family and Community Support Services

Summer Village of Sandy Beach

Family and Community Support Services (FCSS) Grant Funding

Application Year: **January 1 to December 31, 2023**

Program Name: Community Social Development Project: Connecting & Engaging Community		GRANT AMOUNT REQUESTED \$ 8,000.00	GRANT AMOUNT AWARDED
Organization Information:			
Organization Name:	Sun & Sand Recreation League		
Mailing Address:	[REDACTED]		
Contact person:	Mandy Smallwood	Position/title: President	
Email address:	[REDACTED]		
Telephone:		Fax: N/A	
Is your organization registered as a society or a corporation: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			
Charitable Number:	Incorporation Number:		
Please provide a brief overview of your agency	Incorporated in 1988, the organization is a volunteer-driven community league structured to help build a strong community that meets the current and future diverse needs of community members through the offerings of preventative community-based initiatives.		

Eligibility for Financial Support

To be eligible, each proposed program or project must be managed by, or under the auspices of a community group or agency that is incorporated (or in the process of becoming incorporated) as a **non-profit society** in Alberta; or operating under the administrative jurisdiction of a school division or municipality. **ONLY** applications that identify the Specific piece of the project or program that fits the FCSS Act and Regulation and identifies the Outcomes and Indicators will be considered.

Deadline Dates		
Applications for FCSS Grant Funding	February 20, 2023	<i>(for the upcoming year)</i>
Please note A <i>Year End Summary</i> report must be submitted by:	January 31, 2024	<i>(of the following year)</i>

Additional Organization Information:	
Brief Description of your agency Mission, Mandate, History	For over thirty-four years, the league has focused on achieving its mandate and mission to build and sustain a welcoming and safe community culture through the offerings of preventative community-based initiatives that promote social wellness for all community members.
Funded by	Provincial Gov't Federal Gov't Other (please list all) Cash and in-kind donations from the public and, partnering municipalities, businesses, and organizations.
Reason why you need additional funding for this project	FCSS funding is requested in order to cover FCSS program eligible expenses above the day-to-day operational cost of our organization

Program/Project Title:	Connecting and Engaging Community: Community Social Development
Statement of Need: <i>What community need or issue does this program or project address?</i>	<p>Community members have advised that there are few or no opportunities for them to connect, build relationships or to socialize with others within the neighborhood/community.</p> <p>Some community members are not aware of existing opportunities to connect with others and/or to get involved in their communities.</p> <p>Some community members do not feel a sense of belonging to their community.</p> <p>Due to a variety of circumstances, e.g., busy lifestyles, commuter community, bedroom community, some people struggle to build and/or maintain social connections within the community where they live.</p> <p>Few opportunities exist for the community as a whole, to come together.</p> <p>A Needs Assessment report presented by Lac Ste. Anne County, concluded that residents of rural</p>

	<p>communities are at greater risk of developing mental and social challenges than their urban counterparts.</p> <p>The report identified the following concerns:</p> <ul style="list-style-type: none"> • A void in community-based initiatives related to promoting social networking and relationship building • Limited access to preventative emotional and social supports and resources • Lower levels of social connectedness indicators than urban communities <p>As a result, individuals and families residing in rural communities are more likely to:</p> <ul style="list-style-type: none"> • Be unaware of community support and resources • Feel disconnected from their community • Have feelings of loneliness and isolation • Be at a higher risk of developing mental conditions such as depression • Be at a greater risk of alcohol and drug dependency • Be less likely to graduate, or retain meaningful employment
<p>Overall Goal: <i>What do you hope to achieve with the program or project [overall change or impact in the long term]</i></p>	<ol style="list-style-type: none"> 1. A connected and engaged community 2. People have enhanced capacity to meet their social needs.
<p>Broad Strategy: <i>In general terms, how will the program or project address the community need?</i></p>	<p>Provide a variety of assessable, affordable community-based programs opportunities for community members to come together to connect and create a sense of community and to receive support and guidance from others</p>
<p>Rationale: <i>What evidence do you have that would support this approach, i.e., if you do these things, then these results will occur? What is your “if/then statement?”</i></p>	<p>If community members are provided with organized opportunities to connect and socialize, then they are more likely to develop relationships with others living in the community, leading to enhanced support networks and a greater sense of belonging to their community.</p> <p>When individuals and families have access to community support and resources that are strategically preventative in nature, community members feel safe, have positive relationships, are successful in achieving their academic and employment goals, and overall live qualitative lives as</p>

	<p>contributing members of society.</p> <p>Research indicates that having a sense of community & belonging is an important social need for people and helps promote their social well-being. Often people's busy lives interfere with their ability to initiate social interactions with community members or to organize fun family activities. Supporting research: See the Chief Public Health Officer's Report on the State of Public Health 2008: Addressing Health Inequalities section on social support and connectedness pages 51-53 See: The Importance of Community on the University of Washington website.</p> <p>If people feeling a need for support in addressing specific life issues are provided with support & info, then they will have enhanced ability to deal with these transitions.</p> <p>http://www.counselling-directory.org.uk/solution-focused-brief-therapy.html Solution-focused brief therapy - also known as solution-focused therapy - is an approach to psychotherapy based on solution-building rather than problem-solving. Although it acknowledges present problems and past causes, it predominantly explores an individual's current resources and future hopes - helping them to look forward and use their own strengths to achieve their goals.</p>
<p>Who is served? <i>What is the Target Group or population you want to reach with this program or project? (Youth, seniors, adults etc.)</i></p>	<p>Community members of all ages, including newcomers; seasonal residents, guests</p>
<p>Inputs: <i>Identify the specific resources you have available for this program or to complete the project.</i></p>	<ul style="list-style-type: none"> • Meetings • Staff • Guest presenters • Volunteers • Money • Program Materials and supplies • Strategic Plans • Needs Assessments • Partners • Information: Signage, website, bulletins • Facility • Food

<p>Outputs: Identify the specific Activities and processes you will use to work toward your program or project goals.</p>	<p>Types of programs/activities/events:</p> <ul style="list-style-type: none"> • Community Education and Awareness Sessions with presentations on fraud awareness, budgeting and finances, mental health awareness, etc. 6 times per year • Information and Referral: Website/social media/Signage/Bulletins • Community Events sessions 6 times per year • Seasonal events: Family Day, Canada Day, Volunteer Recognition Week, other: Summer Kid's Activities, Family Focused Events, etc. • Newcomer information and community resource awareness • Community fairs: Plant swap, bake sale, book fair, etc.
<p>Outputs: <i>Who will you reach (students, volunteers, seniors etc.)</i></p>	<p>Must report to the province so please collect:</p> <ul style="list-style-type: none"> # Of participants: 240 # Of unique participants: 20 # Of volunteers – 40 # Of new volunteers: 6 # Of volunteer hours related to this FCSS initiative: 400 <p>If partners are involved:</p> <ul style="list-style-type: none"> # Of partners: 2 # Of new partners: 6 Procured Partners: SV Sanndy Beach, Girl Guides of Canada Tentative Partners: RCMP, CPA, AHS, CMHA, etc. # Of workshops/presentations offered: 6
<p>FCSS Overarching Goal <i>FCSS programs must be of a preventive nature that enhances the social well-being of individuals and families through promotion or intervention strategies provided at the earliest opportunity.</i></p>	<p>FCSS enhances the social well-being of individuals, families and community through prevention. Protective and risk factors are the aspects of an individual, family, or community (or group) and environment or personal experience that make it less likely (protective factors) or more likely (risk factors) that people will achieve a desired outcome or experience a given problem.</p>

How does this program or project contribute?

Below: Outcome Data to be collected and reported on the Year End Summary Report after surveying

Total # of People:
 # Completing the tool: # completing measure: # experiencing a positive change: % of positive change

Outcome Statement:	Measures: Question on the Survey	2023 Alignment with Accountability Framework: Prevention Strategy	Old Measures Bank Number	2010-2022 Alignment with the FCSS Outcomes Model: Chart of Outcomes and Indicators:	Strategic Direction from FCSS Regulation
Community members know what is happening in their neighbourhood/ community.	[Insert name] has helped me to know what is happening in my neighbourhood/community.	Prevention Strategy 1: Promote and encourage active engagement in the community.	PM1	COMMUNITY OUTCOME 1 <i>The community is connected and engaged.</i> <i>Indicator: Social Engagement</i>	SD1 help people develop independence, strengthen coping skills and become more resistant to crisis.
Community members know how to access the community resources they need	As a result of this program, I know how to access the community resources I need.	Prevention Strategy 5: Enhance access to social supports	PM1	COMMUNITY OUTCOME 1 <i>The Community is connected and engaged.</i> <i>Indicator: Awareness of Community</i>	SD1 help people develop independence, strengthen coping skills and become more resistant to crisis.
Community members have enhanced confidence to deal with their issues.	As a result of this program, I am more confident in my ability to deal with life's challenges.	Prevention Strategy 6: Develop and strengthen skills that build resilience	PM8	INDIVIDUAL OUTCOME 1 <i>Individuals experience Personal Well-being</i> <i>Indicator: Resilience</i>	SD1 help people develop independence, strengthen coping skills and become more resistant to crisis.
Community members feel welcome in their community	[Insert name] helped me to feel welcome in my neighborhood/community.	Prevention Strategy 2: Foster a sense of belonging	PM6	COMMUNITY OUTCOME 1 <i>The community is connected and engaged.</i> <i>Indicator: Social Engagement</i>	SD5 provide supports that help sustain people as active participants in the community

Community members feel connected to the people in their community	[Insert name] has helped me to feel more connected to the people in my neighborhood/community.	Prevention Strategy 2: Foster a sense of belonging	PM10	COMMUNITY OUTCOME 1 <i>The community is connected and engaged.</i> <i>Indicator: Social Engagement</i>	SD3 help people to develop interpersonal and group skills which enhance constructive relationships among people
Community members feel a sense of belonging to their community	This program has helped me to feel a sense of belonging to my neighbourhood/community.	Prevention Strategy 2: Foster a sense of belonging	PM4	INDIVIDUAL OUTCOME 2 <i>Individuals are connected with others.</i> <i>Indicator: Trust and Belonging</i>	SD3 help people to develop interpersonal and group skills which enhance constructive relationships among people

PROPOSED BUDGET		
REVENUE:		
FCSS Grant Funding	\$ 8,000.00	
Other Funding Sources	\$ 4,950.00	
	\$	
Total Revenue:		\$ 12,950.00
EXPENDITURES:		
Program/Project Materials	\$ 3,900.00	
Speaker/Presenter Expenses 6 presenters@ 200	\$ 1,200.00	
Advertising/Promotions	\$ 750.00	
Community Events 6 @ 600.00	\$ 3,600.00	
Facility Rentals	\$ 3,500.00	
Other Costs: Nutritional expenses	\$	
Administration/Coordination/Telephone/Postage/copying	\$	
Program Coordinator & Rev Canada Remit <i>[if applicable]</i>	\$	
Total Expenditures		\$ 12,950.00
Surplus (Deficit)		

Declaration of Applicant

I/we do certify to the best of my/our knowledge that this application contains a full and correct account of all matters stated herein and complies **with the requirements and conditions set out in the Family and Community Support Services Act and Regulation.**

(<http://humanservices.alberta.ca/family-community/14876.html>):

I acknowledge that should this application be approved, I/we will be required to enter into this funding agreement in its entirety.

Print Name	Mandy Smallwood
Authorized Signature	
Date Signed	February 13, 2023
Date submitted to Village of Sandy Beach	February 13, 2023

Please keep a copy of this application for your records along with supporting financials.
This report will coincide with the Year End Summary.

Forward completed application to: The Summer Village of Sandy Beach, **AB**

Contact: CAO Rudolf Liebenberg **Email:** svsandyb@xplornet.ca **Phone: Office: 780-967-2873**

Cell: 780.718.1894

FOR OFFICE USE ONLY

Date Received: 2023-02-13	\$ Amount Approved: \$8,000	
By Mail:	Date Approved: Feb 16 2023	
By Email: svsandyb@xplornet.ca	Notes/Special requests or comments As per JR email Feb 13	Future Recommendations

From:
To: ["Summer Village of Sandy Beach"](#)
Subject: RE: 2023 FCSS Proposal
Date: February 13, 2023 12:48:29 PM
Attachments: [image001.png](#)
[image002.png](#)
[image003.png](#)
[scss-family-and-community-support-services-accountability-framework Dec 2022.pdf](#)
[2023 SSRL - FCSS SV Sandy Beach \[2\].doc](#)
[3 Rec League 2023 Connecting ^L0 Engaging Community Sandy Beach Summary Report.docx](#)

Hello Rudolf,

The proposal fits FCSS.

Please receive the proposed budget, there is an accounting error, have them clarify. .

I would recommend that for anyone you approve funding for you provide them with a written confirmation of the amount and reference to their application. Also identify that a **Year End Summary Report** will be due by January 2024.

Please send them a copy of the Accountability Framework [attached] for their reference.

Please note that in 2023, the GoA may require additional information relating to the accountability framework. SV of Sandy Beach will then require any Funded Agency to provide that information.

Jannette Riedel

FCSS Outcome Measures Trainer

And

Director of Mannville – Minburn – Innisfree
Family and Community support Services

And

Yellowhead Community Support Society

5004 – 49 Street Suite # 4

Box 534

Mannville AB T0B 2W0



Phone: 780-763-3005 fax: 780-763-3004

Cell:

Email:

Website: <http://mmifcss.wixsite.com/mmifcss>

From: Summer Village of Sandy Beach <svsandyb@xplornet.ca>
Sent: February 13, 2023 9:03 AM
To:
Cc: 'Sun & Sand Recreation League' <admin@sunsandrecleague.org>
Subject: FW: 2023 FCSS Proposal

Hi Jannette

Hope well.

Can you confirm that the attached suffice for 2023?

Thank you in advance.

Rudolf Liebenberg
CAO
SV of Sandy Beach

This communication is solely for the use of the intended recipient and is confidential, privileged and personal information. If you are not the intended recipient, any copying, distribution or use of this information is prohibited and protected by law & please delete this communique from your system immediately.

From: Sun & Sand Recreation League <[ad](mailto:svsandyb@xplornet.ca)>
Sent: February 13, 2023 7:57 AM
To: svsandyb@xplornet.ca
Subject: 2023 FCSS Proposal

Good morning,

We received the cheque for the 2022 FCSS funding, thank you.

Please find attached our 2023 application. As discussed with, and directed by Jeanette, the funding request is based on the League's 2023 forecasted budget that reflects the increase in program and event offerings. I will hand deliver the original signed copy.

Please do not hesitate to contact me should you require further details.

Kind regards,

President

Sun & Sand Recreation League

Celebrating 35 Years As A Community League Serving The Communities Of Sandy Lake

1-780-996-5155

admin@sunsandrecleague.org

Mailing Address

sunsandrecleague.org

LIBRARY Condensed Notes

On March 2 2023, I had a discussion with Kelly Huxley of the Onoway Library. I obtained several brochures that outline the available resources that the residents of our village would have available to them, if our community were to officially join the Northern lights (Yellowhead Regional) System. Here is an outline of these resources.

- Pick-up and Drop-off of materials anywhere in the province.
- Reserve materials for pick-up anywhere
- Access to University libraries
- Access to E Resources books, magazine subscriptions, and movies
- Home schooling on line resources (no charge)
- Adult Courses (no charge)
- Online, long distance, and Home schooling courses can be supervised (proctored) at the Library
- Use of computers and internet (no charge)
- Prairie Indigenous eBook Collection
- Ancestry and Grant connect

Also available at the Onoway Library in person

- Wifi Telus Hub loan for one week (no charge)
- Tri Leisure Pass 2 adults 3kids Unlimited use one week (no charge)
- Snowshoe Rentals
- Story Time in person at library (to be online in future)
- Adult Literacy in person Learn general computer literacy, how to email, facebook (to be online in future.)

*Note Pro Budget added 3 million in grant
Funding for Pro Library Boards*

Sandy Beach is one of the only municipalities in Lac Ste. Anne County that is not a member of the regional library group. This suggests to me (as a councillor) that our community DOES NOT SUPPORT THE IDEA OF LIBRARIES IN GENERAL. It is true that some of our residents have found ways to join the ST.Albert or Morinville Library, (lousy parking) but that is not a solution for all of our residents. To also suggest, that we would need an evaluation of how many of our residents might use the Onoway Library as their main branch, is not really relevant. By joining the system ALL of our residents gain the ability to access the provincial system where and when they choose.

The cost of approximately \$1500.00 per year (as a general service for our villagers) is within our budget. It also buys us good will within the County of Lac Ste. Anne, as their council stresses the importance of supporting the Libraries at every meeting of SVLSACE. Although, we live close to the border of Sturgeon County, we are residents of Lac.Ste. Anne County, and we need their good will and collaboration on many issues of concern. (eg Lake water quality and a drainage study, suggested in 2021.)

If there is further concern on this issue we can contact Karla Palichuk, who is administrator for the Yellowhead Regional Library System, and she will come to a council meeting and speak to this issue. Or she can be contacted by phone 780-962-2003 or email Kpalichuk@yrl.ab.ca

Michael Harney

Deputy Mayor.



Discover your library's eResources!

Your library has a list of eResources available for you to use, free of charge! All you need is a library card. Check out these amazing online services, from eBooks, music, and movies, to skill-building courses and reference databases.

2 ways to access your library's eResources:

- 1. Login to your library's website.**
Click the eResources tab on the top banner.
- 2. Login to your TRACpac app.**
Swipe left to find it on your main page.

eResource Tutorials



NicheAcademy

NicheAcademy is your one stop shop for any questions you may have about your eResources. Access videos and walkthroughs that cover account creation, apps, using different devices and the various features of each eResource. Simply scan the QR code or click the link in your library's eResource list.



Read, Watch, Listen



AudioBookCloud

AudioBookCloud is an online database that streams audiobooks directly from your internet browser, no downloading necessary! Multiple users can listen to the same book at the same time, which means no holds or waiting. Just browse, click, and listen!



Cloud Library

Cloud Library lets you access a variety of audiobooks and eBooks through your online browser, as well as through the easy-to-use App. You can download these eResources to your mobile devices, including Kindle Fire and Kobo eReader, letting you access them any time you want.



Android



iOS



Hoopla

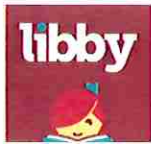
Instantly stream or download eBooks, audiobooks, movies, music, magazines, and television shows. You can access hoopla through your internet browser or through the hoopla app available on mobile devices and smart TVs. Sign up using your library card and borrow up to 4 titles each month!



Android



iOS



Libby

Libby by OverDrive provides access to eBooks, audiobooks, and magazines through your online browser as well as the Libby app. Login with your library card to borrow up to 10 items at a time.



Android



iOS



Prairie Indigenous eBook Collection

Discover local works by indigenous authors centered around indigenous culture, all published within the prairies. Login with your library card to borrow items available to read online or offline.



Android



iOS



PressReader

Gain instant access to a selection of digital magazines, newspapers, and periodicals. You can open PressReader through your web browser or with the easy-to-use mobile app. Read online or download as many issues as you want for later!



Android



iOS



Read Alberta eBooks and Magazines

Read Alberta is a collection of 2000+ eBooks published within Alberta. You can also browse from over 40 Albertan magazine titles, featuring a variety of topics including sports, crafting, news, arts, food, and other special interests. Log in with your library card to start reading locally!



Android



iOS



RomanceBookCloud

Gain unlimited access to a collection of eBooks all featuring the romance genre. Every book is available to instantly read online through your web browser. Click the link on your library's website and start browsing!



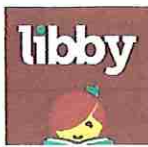
TeenBookCloud

TeenBookCloud is an online database that offers eBooks, enhanced novels with narration, audiobooks, and graphic novels all tailored to teens. Available immediately on any internet browser, with no downloads, holds or waiting.



TumbleBooks

On TumbleBooks, kids can instantly access eBooks, graphic novels, videos, and online games. This resource also includes read-aloud books, early reader chapter books, and language learning resources. Click the link on your library's website to start exploring what TumbleBooks has to offer!



Libby

Libby by OverDrive provides access to eBooks, audiobooks, and magazines through your online browser as well as the Libby app. Login with your library card to borrow up to 10 items at a time.



Android



iOS



Prairie Indigenous eBook Collection

Discover local works by indigenous authors centered around indigenous culture, all published within the prairies. Login with your library card to borrow items available to read online or offline.



Android



iOS



PressReader

Gain instant access to a selection of digital magazines, newspapers, and periodicals. You can open PressReader through your web browser or with the easy-to-use mobile app. Read online or download as many issues as you want for later!



Android



iOS



Read Alberta eBooks and Magazines

Read Alberta is a collection of 2000+ eBooks published within Alberta. You can also browse from over 40 Albertan magazine titles, featuring a variety of topics including sports, crafting, news, arts, food, and other special interests. Log in with your library card to start reading locally!



Android



iOS



RomanceBookCloud

Gain unlimited access to a collection of eBooks all featuring the romance genre. Every book is available to instantly read online through your web browser. Click the link on your library's website and start browsing!



TeenBookCloud

TeenBookCloud is an online database that offers eBooks, enhanced novels with narration, audiobooks, and graphic novels all tailored to teens. Available immediately on any internet browser, with no downloads, holds or waiting.



TumbleBooks

On TumbleBooks, kids can instantly access eBooks, graphic novels, videos, and online games. This resource also includes read-aloud books, early reader chapter books, and language learning resources. Click the link on your library's website to start exploring what TumbleBooks has to offer!

Accessible Resources



CELA (Centre for Equitable Library Access)

CELA allows users to immediately access eResources and place holds on physical items developed for individuals with print disabilities. Books, audiobooks, magazines, and newspapers are available in various formats to download, read online or request. Register through the CELA website to start browsing today.



NNELS (National Network for Equitable Library Service)

NNELS is an online database that allows you to download eResources in accessible formats for individuals with print disabilities. Through NNELS you can also request physical items to be sent through your local library branch. Talk to your library staff about setting up an account for NNELS.

Professional Development



Cisco

Learn new and in demand technology skills through Cisco Networking Academy. Gain experience and credentials in coding, cyber security, networking and more through these self-paced online courses. Click the link on your library's website to create your account and enroll today!



Cypress Resume

Cypress Resume helps you efficiently compile your job history and skills into a professional resume or cover letter. Simply enter your information into the easy-to-use interface and choose customized descriptive statements to fill out your resume. Login with your library card to start building your resume.



LinkedIn Learning

Enroll in a variety of courses and learn valuable job skills for diverse industries! Select topics you are interested in and let LinkedIn Learning recommend the right courses for you. Login with your library card to begin learning.



Android



iOS

New

Learning



LOTE4Kids

LOTE4Kids helps kids to engage in Languages Other Than English through narrated eBooks. Access stories in over 50 languages with animations, read along text and fun activities to help engage young readers. Login with your library card to get started.

New



Pronunciator

Learn over 80 languages through this easy-to-use website. Choose your skill level and access guided courses, quick videos, streaming audio lessons, quizzes, and music all in the language of your choice. Browse lessons at your leisure or create an account to track your progress.



Solaro

Solaro provides curated lessons, tests, and study tools that support the Alberta curriculum. Students from grades 3 to 12 can sign up for a variety of subjects and learn at their own pace. Sign in with your library card to access Solaro.



TumbleMath

Discover a multitude of eBooks centered around stories about math. The stories utilize narration and animation to help interest kids in different mathematical concepts. TumbleMath also pairs lesson plans and quizzes with stories to provide more immersive learning.



World Book Online

World Book Online supports all ages of students with their learning and research. With online encyclopedias available in Spanish and French, games, videos, and activities, as well as research articles and newspapers, this site can help every child to learn.

Reference



Alberta Research Portal

This research portal is available to anyone within Alberta. It provides access to a collection of primary sources including original documents, records, photographs, newspapers and more! No login required, just click the link on your library's website to begin your research.



Ancestry Library Edition

Through Ancestry Library you can search through genealogy information gathered from over 9000 databases. Find records, photos, and family trees that you can email to yourself for reference later.

Access to Ancestry Library is only available IN your library.



Consumer Reports

Access unbiased product reviews and independent product testing results to help you make more informed purchases. Consumer Reports provides simple ratings, in-depth reports, and comprehensive buying guides. Click the link on your library's website to start shopping smarter.



Frontier Life

This digital collection provides access to primary source documents, photographs, art, maps, and museum collection pieces. Curated by 16 libraries and archives, these sources give insight into the experiences of the settlers and indigenous people living in the frontier regions of North America, Africa, and Australasia.



Grant Connect

Grant Connect is a fundraising research platform that connects charities and non-profits to over 3000 Canadian grant-making foundations, corporations, and government funds. This database helps you to sort through funder information, discover new funding opportunities and keep track of applications.

Access to Grant Connect is only available IN your library.

Reading Reinforcements



Novelist Plus

This popular reader's advisory service helps you to decide what books to read next! Find your new favorite fiction and nonfiction books by mood, theme, or based on your last great read. Utilize reviews, booklists, and helpful links to easily place holds on items in TRACpac.



Novelist Plus K8

Novelist K8 specializes in finding fiction and nonfiction books for a grade K-8 audience. Access reading lists, book talks, award lists and teacher resources to help you with your book recommendations! Click the link on your library's website to start browsing.



Beanstack

Beanstack helps you reach your reading goals, while having fun! Log what you read, participate in reading challenges, see what your friends are reading and win badges. Log in with your library card to jumpstart your reading today.



Android



iOS

Explore



A to Z Food America

This database gives you access to over 2000 American recipes. Search by state, region, or specific ingredient to find the perfect new dish to try! You can also access historical recipes and facts, articles, and food information. Login with your library card to start browsing.



A to Z World Food

Access over 7000 recipes from 174 countries around the world. Select a country to discover new dishes, food facts, dining etiquette, ingredient information and world beer reviews. Login with your library card to start browsing.



A to Z World Travel

This database provides tourism information for over 160 popular travel destinations worldwide. Search by city to find a guide detailing the best attractions, cuisines, and transportation tips. You can also access essential information about the city's language, healthcare, embassies, money system and much more! Login with your library card to start exploring.



Global Road Warrior

Created and maintained by an international team of researchers, this database provides access to material on over 175 countries worldwide. Sort by country to discover a variety of maps, statistics, culture, history, and travel information. Login with your library card to start exploring.

From: [REDACTED] <ask@nls.ab.ca>

Sent: September 19, 2022 10:27 AM

To: rudolf liebenberg <svsandyb@xplornet.ca>

Subject: [Ask] Website Submission: Contact Us - nls.ab.ca

--# Type your reply above this line #--

[REDACTED]

Sep 19 2022, 10:27am via System

Hello Rudolf.

My apologies, from your last email I thought you were in Sturgeon County but I see that you are in Lac St. Anne County. All municipalities are divided regionally into 7 systems. You would actually be a part of the Yellowhead regional library system. [REDACTED] [REDACTED] is the system director there.

To answer your question, the rural services grant is provided to municipalities that do not have a library board. Without a board the grant money is sent to the regional library system for dispersal to libraries. In Northern Lights System, we send this money to the library boards designated by the municipalities (generally the library closest to the community). In the case of counties, it is often split between a number of boards. For municipalities with library boards, they receive an operating grant instead of the rural services grant and the money goes directly to the board. Yellowhead may have a different way of allocating this money.

In other words, the grant funding goes to library boards for the provision of library services and not to the municipality itself. Once you join Yellowhead and are approved by the minister Yellowhead should automatically receive the grant on your behalf.

The amount of the grant is \$5.55/resident. The province is currently using 2016 population numbers to calculate the grant.

Yellowhead and Northern Lights are both members of TRAC. We share a catalog and many electronic resources. I think you would do wonderfully in the Yellowhead system.

All the best

[REDACTED]

Good day Rudolf.

The levy payment from a municipality will be based on the population the provincial government uses to calculate grant funding. They currently use numbers from back in 2016. I believe this is 223 for the SV of Sandy Beach ([2016 population list](#)). The membership levy for a community without a library board is \$10.46 X population (223). This would make the cost \$2,332.58.

A few things to keep in mind. As members of Northern Lights, you should qualify for a "rural services grant." You would designate which library board in the system you would like the funds to go to. That funding from the province is \$5.55/resident or \$1,237.65. Additionally, of that \$2,332.58, \$479.45 is sent directly to the local library of your choice for the purchase of books. In other words, your communities \$2,332.58 instantly translates into \$1,717.10 in local funding and \$1,853.13 in system funding. It is a pretty great deal. For an overview of system services see our [service catalog](#).

If you are interested in joining the system, I would be happy to speak to your council. There are a number of steps (signing the agreement, applying to the province for membership, identifying the library you'd like to direct funds to, appointing a representative, etc.). We can also discuss how we help your residents learn about the exceptional resources and services they would suddenly have available to them.

You can reach me directly at [REDACTED]

Thank you for your interest.

[REDACTED]

Deputy Mayor's Report March 16 2023

Sun and Sand Rec League Seniors March 21 2023

Attended at Tree Foil Was an enjoyable get together, casual discussions on various topics. Small attendance but hopefully will grow with better weather.

SVLSACE March 25 2023

Hyw 43 Waste new cell construction complete, with final development in progress. Tipping fees increase from \$57.50 to \$60.00 per tonne. Looking into more and better household and vegetative recycling. Website is online.

Seniors Foundation 1.5 million Provincial requisition not increased since 2014. No new money at this time. Slight changes in net income and other to qualify for residence. Cost of Covid \$35,000.00 over reimbursements.

East End Buss Support is required. Amount set for Summer Villages is \$350.00

WildWater . Rich Valley truck fill open. This makes 7 stations open in the region. Total of \$81 million has been spent on system in this area. No proposed increase in Debentures for 2023. Water cost \$4.99 m/3 at all truck fills. Members meeting TBA for April.

Water Quality Spray program for Flowering Rush Lake Isle in second year. Concern about increase of Rush on Lac. Ste Anne near Alberta Beach.

Emergency Management Plan templates to be done. Is ours? Working with Sunset Bible camp on evacuation plans and housing. Block Captain program in progress. Working with County on possible training grants. 72 hour kit. Need to have link posted on Website and possible reminder/flyer sent with tax notices.

March 25 training exercise, Elected officials to be available, phone only. Still working on joint meeting of Advisory and Agency TBA.

ASVA upcoming Conference Reminder for Silent Auction donations.

Regional Municipalities Meeting For June 16 Or 19 TBA. Council member(s) should attend. Discuss items of concern agenda April and /or May.

AB Munis Broadband mapping for funding did not include some areas but has been updated. Funding available for municipalities. See CAO if contacted by Broadband people for address to council.

Policing Small local communities being left out of discussion and input towards new regulations (min pop. over 5000 required)

EPR Recycling programs in flux with new Provincial Regulations to come. Focus on Producers being involved. Small Villages will need considerable info to apply for funding towards programs.

Upcoming Events March 29/30 Future of Municipal Govn't will focus on collaboration. March 30/31 Municipal Leaders Conference

Dinosaur Day Camp July 1 to August 31 at onoway Arena. \$20.00 1/2 day \$45.00 full day includes lunch. Broucheres available Post on Website. Mailout with tax notices? Promote through Rec League?

All Net. How many are signed up? Promote for More? Should we be posting more about issues (Wastewater, OHV use, events, meetings and other?)

County RMA 99+% against change towards Alberta police force. \$33 million has been funded towards wastewater. Includes South View, Silver Sands, Sandy Beach, Sunrise Beach, Nakamun, and Tri Village. Barhead County looking into similar project. Villages to pass Bylaws for Sewage Tank Inspections funded by village, (possible grants) and then Village would have results. Review tax increases in other Villages and County within area, to establish what our rate increases should be. Discuss at meeting.

Emergency Services Looking towards contracts with School Bus Companies and East End Bus for evacuations.

Michael Harney

Deputy Mayor



Summer Village of Sandy Beach

Cheque Listing for Council February

Cheque					Invoice	Cheque
Cheque #	Date	Vendor Name	Invoice #	Invoice Description	Amount	Amount
20230036	2023-02-08	ATB Financial		PAYMENT		3,560.72
			FEB. 7, 2023	ATB MC BALANCE TO DATE	3,560.72	
20230037	2023-02-08	ATB FINANCIAL MasterCard		PAYMENT		1,101.97
			DEC29-JAN26	ACCT#5475 XXXX XXXX 3895	1,101.97	
20230038	2023-02-08	EPCOR		PAYMENT		485.67
			JAN 19, 2023	ACCT#15279763	373.60	
			JAN. 19, 2023	ACCT#21649348	24.76	
			JANUARY 19,	ACCT#21611009	87.31	
20230039	2023-02-08	THE ESTATE OF, TOM PUFFER		PAYMENT		716.25
			039	DECEMBER 2022 BYLAW	716.25	
20230040	2023-02-08	Canada Revenue Agency		PAYMENT		1,183.49
			FEB. 7, 2023	PD7A 13200 3666 RP0001	1,183.49	
20230041	2023-02-08	GFL Environmental Inc.		PAYMENT		885.74
			PG0000595531	JANUARY 2023 RO DUMP	885.74	
20230042	2023-02-08	MUNISIGHT LTD., ATTN: MUNISIGHT LTD. AR		PAYMENT		2,491.61
			INV4320258	2023 LICENSE & SUPPORT	2,491.61	
20230043	2023-02-08	██████████		PAYMENT		1,582.60
			RM3-2023	RM3-2023	1,582.60	
20230044	2023-02-08	██████████		PAYMENT		1,621.19
			DP3-2023	DP3-2023	1,621.19	
20230045	2023-02-08	Roadrunners Tirecraft		PAYMENT		2,501.86
			87931	03 GMC SIERRA 3500	2,501.86	
20230046	2023-02-08	Sonnleitner, Tony		PAYMENT		445.75
			JANUARY 2023	JANUARY 2023 DO SERVICE	445.75	
20230047	2023-02-08	Sturgeon County		PAYMENT		2,995.00
			IVC19118	2023 FIRE SEVICES AGREEMENT	2,050.00	
			IVC19187	CUSTOMER ID SUM001 259	945.00	
20230048	2023-02-08	The Lac Ste. Anne Bulletin		PAYMENT		200.66
			22208	BY-ELECTION ADS	200.66	
20230049	2023-02-08	Tim Hay Trucking		PAYMENT		761.25
			2023-236	BUCKSHOT	761.25	
20230050	2023-02-08	UFA Co-operative Limited		PAYMENT		452.02
			JAN. 31, 2023	ACCT#8872103	452.02	
20230051	2023-02-08	XPLORE		PAYMENT		78.74
			INV46454898	ACCT#229348	78.74	
20230052	2023-02-22	EPCOR		PAYMENT		1,614.09
			FEB 6, 2023	ACCT#21716709	1,614.09	
20230053	2023-02-22	Ste Anne Gas Co-op		PAYMENT		1,343.84
			952122	ACCT#005034-00	349.43	
			954052	ACCT#006593-00	994.41	
20230054	2023-02-22	Telus		PAYMENT		180.97
			JANUARY 31/23	ACCT#38585081	180.97	
20230055	2023-02-22	Telus Mobility		PAYMENT		173.63
			FEB. 9, 2023	ACCT#31932068	173.63	
20230056	2023-02-22	BRUCE, CRAIG		PAYMENT		150.00
			XMAS LIGHTUP	1ST PLACE CHRISTMAS LIGHTUP	150.00	
20230057	2023-02-22	Busby, Doreen Violet		PAYMENT		50.00
			XMAS LIGHTUP	HONOURABLE MENTION	50.00	
20230058	2023-02-22	Canada Revenue Agency		PAYMENT		3,067.79
			FEB. 2023	PD7A E 13200 366 RP0001	3,067.79	



Summer Village of Sandy Beach

Cheque Listing for Council

Cheque		Vendor Name	Invoice #	Invoice Description	Invoice Amount	Cheque Amount
Cheque #	Date					
20230059	2023-02-22	DARWELL LAGOON COMMISSION	FEB. 16, 2023	PAYMENT RES. #017-23	3,000.00	3,000.00
20230060	2023-02-22	Doyle, Kerry	XMAS LIGHTUP	PAYMENT HONOURABLE MENTION	50.00	50.00
20230061	2023-02-22	Eichenlaub, Timothy P.	XMAS Light Up	PAYMENT HONOURABLE MENTION	50.00	50.00
20230062	2023-02-22	Gelsinger, Cynthia Marie	XMAS	PAYMENT HONOURABLE MENTION	50.00	50.00
20230063	2023-02-22	Harney, Michael	FEB. 11, 2023	PAYMENT MILEAGE & SUBSISTANCE	95.96	95.96
20230064	2023-02-22	Highway 43 East Waste Commission	16674	PAYMENT JANUARY 2023 DISPOSAL FEES	302.40	302.40
20230065	2023-02-22	Jarzabek, Helena & Wladslaw	XMAS	PAYMENT 2ND PLACE CHRISTMAS LIGHT	100.00	100.00
20230066	2023-02-22	Liebenberg, Christiaan	CAO FEB - 23	PAYMENT FEBRUARY 2023 CAO SALARY	4,615.69	4,615.69
20230067	2023-02-22	[REDACTED]	RM4-2023	PAYMENT RM4-2023	1,037.67	1,037.67
20230068	2023-02-22	[REDACTED]	DP4-2023	PAYMENT DP4-2023	1,657.06	1,657.06
20230069	2023-02-22	RFS Canada	5023777782	PAYMENT CUSTOMER #3691120062	575.62	575.62
20230070	2023-02-22	Ricoh Canada Inc	SCO93967836	PAYMENT CUSTOMER#735113252	292.62	292.62
20230071	2023-02-22	Rolf, Sara Nicole & Randall	XMAS	PAYMENT HONOURABLE MENTION	50.00	50.00
20230072	2023-02-22	Workers Compensation Board	26141298	PAYMENT ACCOUNT #808987	338.58	338.58

Total 39,860.44

*** End of Report ***



Summer Village of Sandy Beach

Revenue/Expense Statement

YTD February 28, 2023

General Ledger	Description	2023 Budget	2023 Actual	2023 Budget Remaining \$
Revenues				
1-00-00-110	Real Property Taxes	(16.93)	0.00	(16.93)
1-00-00-111	Minimum Levy	(23,853.39)	0.00	(23,853.39)
1-00-00-112	Taxes - Commercial	(5,227.38)	0.00	(5,227.38)
1-00-00-113	Taxes - Residential	(360,394.17)	0.00	(360,394.17)
1-00-00-115	Taxes-Linear	(3,413.86)	0.00	(3,413.86)
1-00-00-190	Snow and Maintenance	0.00	0.00	0.00
1-00-00-510	Penalties & Costs On Taxes	(10,130.98)	(5,633.33)	(4,497.65)
1-00-00-520	Lagoon Maintenance - split cost	(3,000.00)	0.00	(3,000.00)
1-00-00-530	Misc. Income	(7,500.00)	(14,757.20)	6,757.20
1-00-00-531	Village Land Sale Revenue	0.00	0.00	0.00
1-00-00-590	Other Revenue/Tax Certificates/GST	(2,500.00)	(255.00)	(2,245.00)
1-00-00-740	Provincial Government/Agencies	0.00	0.00	0.00
1-00-00-840	AMIP	0.00	0.00	0.00
1-00-00-990	Other Revenue/Tax Recovery	(500.00)	0.00	(500.00)
1-01-00-550	Interest Income	(13,500.00)	(4,106.57)	(9,393.43)
1-02-00-550	Interest Income Trust	(20,000.00)	0.00	(20,000.00)
1-12-00-560	Rentals/Shop Rent	(500.00)	0.00	(500.00)
1-12-00-561	Office Rent	0.00	0.00	0.00
1-32-00-830	Federal Infrastructure Grants Road Survey	0.00	0.00	0.00
1-32-00-840	Prov. Conditional Grants & MSP/MOST	(15,000.00)	0.00	(15,000.00)
1-32-00-841	MSI-Capital	(49,927.00)	0.00	(49,927.00)
1-32-00-842	MSI-Operating	(11,000.00)	0.00	(11,000.00)
1-32-00-844	GTF + FRIAA	(35,000.00)	0.00	(35,000.00)
1-32-00-845	OTHER Prov.Grants	0.00	0.00	0.00
1-32-00-846	Def. Rev. (Prof. Consult)	(38,679.66)	0.00	(38,679.66)
1-32-00-847	Snow/ Maintenance	0.00	0.00	0.00
1-32-00-848	Canada Day (Prov. Grant)	0.00	0.00	0.00
1-32-30-845	STEP	0.00	0.00	0.00
1-51-00-840	Provincial Conditional Grants/FCSS	(7,018.00)	0.00	(7,018.00)
1-61-00-410	Planning/Zoning/Dev. Charges	(1,175.00)	(131.81)	(1,043.19)
1-74-00-560	Rental Income/Facilities	(1,500.00)	(230.00)	(1,270.00)
1-74-00-840	Provincial Conditional Grants	0.00	0.00	0.00
1-99-00-750	School Foundation - Non-Residential	(2,112.13)	0.00	(2,112.13)
1-99-00-751	School Foundation - Residential	(119,452.71)	0.00	(119,452.71)
1-99-00-752	School Foundation - Linear	0.00	0.00	0.00
1-99-00-753	Senior Foundation	(10,221.79)	0.00	(10,221.79)
*P	TOTAL Revenues	(741,623.00)	(25,113.91)	(717,009.09)



Summer Village of Sandy Beach

Revenue/Expense Statement

YTD February 28, 2023

General Ledger	Description	2023 Budget	2023 Actual	2023 Budget Remaining \$
Expenses				
2-11-00-110	Honorariums	13,000.00	0.00	13,000.00
2-11-00-211	Mileage & Subsistence	2,000.00	162.66	1,837.34
2-11-00-510	General Supplies/Conventions	1,500.00	0.00	1,500.00
2-12-00-110	Salaries/Wages Administration	75,000.00	12,500.00	62,500.00
2-12-00-111	Ad Hoc Committee	0.00	0.00	0.00
2-12-00-130	Employer Contributions (O)	7,250.00	994.30	6,255.70
2-12-00-131	WCB	4,000.00	737.85	3,262.15
2-12-00-200	Contract Admin/DEM/DDEM	4,000.00	0.00	4,000.00
2-12-00-211	Travel & Subsistence	1,555.00	0.00	1,555.00
2-12-00-215	Freight, Postage, Telephone	5,000.00	507.51	4,492.49
2-12-00-216	Newsletter	100.00	0.00	100.00
2-12-00-217	Internet	850.00	149.98	700.02
2-12-00-218	Website	3,550.00	0.00	3,550.00
2-12-00-219	Conferences/CAO CLGM Coursework-MC	1,500.00	50.00	1,450.00
2-12-00-220	Subscriptions, Memberships, Printing, Ad	13,000.00	2,921.20	10,078.80
2-12-00-221	Dues and Memberships	0.00	0.00	0.00
2-12-00-222	Donations/Appreciations	0.00	500.00	(500.00)
2-12-00-230	Professional and Special Services	3,500.00	0.00	3,500.00
2-12-00-231	Audit	7,000.00	0.00	7,000.00
2-12-00-232	Assessment Services	8,550.00	2,120.00	6,430.00
2-12-00-233	WILD Waterline (Operating)	4,500.00	0.00	4,500.00
2-12-00-234	WILD Waterline (Debenture Phase I & II)	6,500.00	0.00	6,500.00
2-12-00-250	Repairs & Maintenance	2,250.00	0.00	2,250.00
2-12-00-260	Water/Sewer Admin Building	2,250.00	(160.86)	2,410.86
2-12-00-263	Computer	0.00	0.00	0.00
2-12-00-265	1985 Lot research	0.00	0.00	0.00
2-12-00-266	Organize Files-Archive	0.00	0.00	0.00
2-12-00-270	Bank Charges	350.00	65.00	285.00
2-12-00-274	Insurance and Bond Premiums	14,000.00	0.00	14,000.00
2-12-00-011	Election Expenses	250.00	95.55	154.45
2-12-00-505	Canada Day Celebration	500.00	0.00	500.00
2-12-00-510	General Office Supplies	1,500.00	0.00	1,500.00
2-12-00-511	Computer Repairs	0.00	0.00	0.00
2-12-00-512	IT/Financial Software	3,000.00	2,372.96	627.04
2-12-00-519	Other Services/Donations/Appreciations	500.00	0.00	500.00
2-12-00-540	Utilities-Administration EPCOR	2,250.00	353.43	1,896.57
2-12-00-762	Transfer to Capital Reserve - Water	2,000.00	0.00	2,000.00
2-12-00-810	Short Term Borrowing Costs	0.00	0.00	0.00
2-12-00-811	Interest Expense	0.00	0.00	0.00
2-12-00-990	Other/Miscellaneous	0.00	0.00	0.00
2-12-00-992	Bank Charges	0.00	16.00	(16.00)
2-12-00-994	Assessment Review Board	1,000.00	0.00	1,000.00
2-23-00-200	Fire / Sturgeon County	2,050.00	2,050.00	0.00
2-23-00-201	Fire Supression/Support	4,000.00	945.00	3,055.00
2-25-00-212	Police Funding Model	12,000.00	0.00	12,000.00
2-25-00-220	Physician Recruitment	0.00	0.00	0.00
2-26-00-220	MSP (Fire, Police, Ambulance)	0.00	0.00	0.00
2-26-00-651	Amortization-vehicles	0.00	0.00	0.00
2-32-00-110	Salaries & Wages	128,231.37	16,270.87	111,960.50
2-32-00-111	Contract Services/Weed Inspector	500.00	0.00	500.00
2-32-00-130	Employer Contributions	9,500.00	1,259.35	8,240.65
2-32-00-200	Gravel/Maintenance/Drainage	1,000.00	725.00	275.00
2-32-00-201	Signs	2,500.00	0.00	2,500.00
2-32-00-202	Paving Reconstruction Roads	1,000.00	0.00	1,000.00



Summer Village of Sandy Beach

Revenue/Expense Statement

YTD February 28, 2023

General Ledger	Description	2023 Budget	2023 Actual	2023 Budget Remaining \$
2-32-00-211	Fuel/Mileage/UFA	5,500.00	459.07	5,040.93
2-32-00-212	Reserve Roads	1,000.00	0.00	1,000.00
2-32-00-215	Telus (Shop/Public Works)	100.00	172.35	(72.35)
2-32-00-230	Tree Removal	9,500.00	0.00	9,500.00
2-32-00-240	Fire Mitigation	0.00	0.00	0.00
2-32-00-250	Road/Street Contractors-non Gov.	1,000.00	0.00	1,000.00
2-32-00-255	Repairs and Maint to other equipment	8,500.00	5,642.30	2,857.70
2-32-00-260	Snow Removal	1,000.00	0.00	1,000.00
2-32-00-270	Miscellaneous General Services/Bylaw	16,000.00	(1,200.00)	17,200.00
2-32-00-280	Equipment Purchases	5,000.00	0.00	5,000.00
2-32-00-350	Roads - Government Grant	0.00	0.00	0.00
2-32-00-510	General Goods & Supplies	12,500.00	982.11	11,517.89
2-32-00-511	Beautification	500.00	0.00	500.00
2-32-00-540	Utilities - Street Lights	14,850.00	1,537.23	13,312.77
2-32-00-611	Amortization - Engineered structures	0.00	0.00	0.00
2-32-00-621	Amortization-buildings	0.00	0.00	0.00
2-32-00-631	Amortization-machinery/equipment	0.00	0.00	0.00
2-32-00-651	Amortization-vehicles	0.00	0.00	0.00
2-32-00-762	Contributed to Capital Function	0.00	0.00	0.00
2-32-00-840	Prov. Conditional Grants & MSP/MOST	15,000.00	0.00	15,000.00
2-32-00-841	MSI - Capital	49,927.00	3,000.00	46,927.00
2-32-00-842	MSI - Operating	11,000.00	0.00	11,000.00
2-32-00-844	GTF + FRIAA	35,000.00	0.00	35,000.00
2-42-00-200	Lagoon Maintenance/Manager	500.00	0.00	500.00
2-42-00-210	Waste Water Service Cost	0.00	0.00	0.00
2-42-00-230	Professional Consult	5,500.00	0.00	5,500.00
2-42-00-641	Amortization-Wastewater	0.00	0.00	0.00
2-42-00-762	Transfer to Reserve- Sewage	1,000.00	0.00	1,000.00
2-43-00-200	Garbage Contract/GFL	11,500.00	843.56	10,656.44
2-43-00-270	Land Reclamation Site/Garbage Collection	3,500.00	0.00	3,500.00
2-43-00-350	Landfill - Hwy 43 Waste Commission	5,000.00	302.40	4,697.60
2-43-00-762	Transfer To Capital Functions	0.00	0.00	0.00
2-51-00-750	FCSS/Recreation	8,773.00	0.00	8,773.00
2-61-00-510	Development Officer Fees	6,500.00	424.52	6,075.48
2-61-00-511	Planning, Zoning & Development	4,000.00	0.00	4,000.00
2-61-00-512	Development Enforcement	8,500.00	0.00	8,500.00
2-62-00-211	East End Bus	250.00	0.00	250.00
2-71-00-540	Utilities Shop	4,500.00	947.08	3,552.92
2-71-00-541	Utilities Old Shop	1,350.00	21.20	1,328.80
2-71-00-762	Transfer to Reserve Equipment	1,000.00	0.00	1,000.00
2-72-00-200	Daypark/Recreation	500.00	0.00	500.00
2-72-00-540	Daypark Expenses/Utilities	2,850.00	0.00	2,850.00
2-72-00-541	MSI C-Playground Equipment	500.00	0.00	500.00
2-72-00-661	Amortization-land improvements	0.00	0.00	0.00
2-72-00-762	Transfers To Capital Functions	0.00	0.00	0.00
2-74-00-200	Hall Cleaning	500.00	0.00	500.00
2-74-00-210	General Services/Maintenance/Hall	1,500.00	0.00	1,500.00
2-74-00-510	General Goods and Supplies/Hall	250.00	0.00	250.00
2-74-00-540	Utilities-Hall	2,500.00	413.58	2,086.42
2-99-00-750	School Foundation - Non-Residential	2,112.13	0.00	2,112.13
2-99-00-751	School Foundation - Residential	119,452.71	0.00	119,452.71
2-99-00-753	Senior Foundation	10,221.79	0.00	10,221.79
*P	TOTAL Expenses	741,623.00	58,181.20	683,441.80
**P	(Profit)/Loss	0.00	33,067.29	(33,567.29)

March 2023: ACTION ITEM List

Employee	Task	Action Taken	Progress	Date
Rudolf.	MSI 2023 Audit 2022 Lakeshore Trails Culvert Darwell Transmission Line Phase A Emergency Management	COMPLETED Feedback Feb 9 th and JLC meeting Feb 15 th DEM UPDATE March 16 th	Completed Completed In progress In progress	May 2023 March 2023 June 2023 May 2023
Robin.	Payroll - Accounts Payable - Invoices Administration/Financial Software Filing, website, phone calls, land titles Audit 2022	Input invoices – entering payroll – printing cheques Correspondence and Letters mailed/system training Keeping everything current Completed	On-Going On-Going On-Going Completed	FEB 2023 FEB 2022 FEB 2022 FEB 2023
COUNCIL.	Wastewater/Darwell Transmission Line Phase A Alex John Hellings	Commission feedback (from Dec 14/Jan 4-2023 letters) updated cost / scope change News update on OPEN HOUSE? Transfer Station UPDATE? Emergency Management and Elected Official Training? FCSS and Rec League Committee duties to fulfill?	Jan 19	March 2023 March 2023 March 2023

**WEST INTER LAKE DISTRICT (WILD)
REGIONAL WATER SERVICES COMMISSION**

Box 8 Alberta Beach, AB. T0E 0A0
Ph: 780-967-0271 Fax: 780-967-0431
Email: wildwatercommission@gmail.com

March 1st, 2023

TO: ALL COMMISSION MEMBERS

(Sent by E-Mail)

Dear Member,

Re: WILD Water Commission – Update to Phase III and Phase IV Requisitions

Further to the correspondence sent on November 10th, 2022, I am providing this update to verify the Phase III and Phase IV capital costs, as well as summarize the total WILD Water requisitions for the 2023 for your budget deliberations. Since the November 2022 report, the Commission has now received approval of the Phase III and Phase IV debentures. As payment of these capital costs ultimately falls on the members of the Commission, we want to provide as much notice of the resulting actual costs as possible, as well as confirm repayment options.

Attached is an updated (condensed) report outlining the operating and capital costs for our members in 2023. I have included the summary sheet, and the updated Phase III and Phase IV sheets. As a result of higher borrowing costs (interest rates), the debenture payments related to these new capital costs are higher than our previous estimates, and the allowance for upfront payments is subject to a market premium, as directed by the Board. Appreciating the fact our members are also facing unique budgetary pressures, the Commission feels that the options provided ensure fair and equitable repayment options for all our members.

This update is for your budget purposes only. Invoices for the referenced requisitions will be forwarded in due course, as respective obligations become due. In the meantime, if you have any questions on this update, or want to discuss any aspect of the operation of the WILD Water Commission, please contact me to discuss further.

Regards,



Dwight Darren Moskalyk
Commission Manager
WILD Water Commission

Encl: Member Requisition and Debenture Estimates 2023 – Updated March 1st, 2023 (3 Pages)

WILD Water Commission - Projected Budget Requisitions per Member (2023)

Table of Established 2023 Fees and Debentures - Final

Member	Admin and Governance	Phase I Deb.	Phase II Deb.	Phase III Deb.	Phase IV Deb.	Total Requisitions 2023
Alberta Beach	\$ 13,086.93	\$ 24,710.12	\$ 16,159.14	\$ 17,768.59	\$ 14,045.18	\$ 85,769.95
Alexis Nakota Sioux Nation	\$ 9,899.22	\$ -	\$ -	\$ 13,440.53	\$ 10,624.06	\$ 33,963.80
Lac Ste. Anne County	\$ 7,877.31	\$ 14,873.57	\$ 9,726.54	\$ 10,695.31	\$ 8,454.10	\$ 51,626.85
Parkland County	\$ 11,510.89	\$ -	\$ -	\$ 15,628.75	\$ 12,353.74	\$ 39,493.38
Parkland County (Wabamun)	\$ 8,968.76	\$ -	\$ 11,074.21	\$ 12,177.21	\$ 9,625.47	\$ 41,845.65
Paul First Nation	\$ 12,971.04	\$ -	\$ -	\$ 17,611.25	\$ 13,920.80	\$ 44,503.09
S.V. of Castle Island	\$ 118.43	\$ -	\$ -	\$ 160.80	\$ 127.10	\$ 406.33
S.V. of Kapasiwin	\$ 107.40	\$ -	\$ -	\$ 145.82	\$ 115.26	\$ 368.48
S.V. of Lake View	\$ 290.18	\$ 547.90	\$ 358.30	\$ 393.99	\$ 311.43	\$ 1,901.80
S.V. of Nakamun Park	\$ 709.39	\$ 1,339.44	\$ -	\$ 963.16	\$ 761.33	\$ 3,773.32
S.V. of Ross Haven	\$ 1,596.10	\$ 3,013.68	\$ 1,970.79	\$ 2,167.08	\$ 1,712.97	\$ 10,460.61
S.V. of Sandy Beach	\$ 1,926.62	\$ 3,637.75	\$ 2,378.90	\$ 2,615.84	\$ 2,067.69	\$ 12,626.81
S.V. of Seba Beach	\$ 1,636.39	\$ 3,089.75	\$ 2,020.53	\$ 2,221.78	\$ 1,756.21	\$ 10,724.66
S.V. of Sunrise Beach	\$ 1,370.38	\$ 2,587.49	\$ 1,692.08	\$ 1,860.61	\$ 1,470.72	\$ 8,981.28
S.V. of Sunset Point	\$ 1,950.79	\$ 3,683.40	\$ 2,408.75	\$ 2,648.66	\$ 2,093.63	\$ 12,785.24
S.V. of Val Quentin	\$ 1,459.07	\$ 2,754.94	\$ 1,801.59	\$ 1,981.03	\$ 1,565.90	\$ 9,562.52
S.V. of West Cove	\$ 1,362.32	\$ 2,572.27	\$ -	\$ 1,849.67	\$ 1,462.07	\$ 7,246.34
S.V. of Yellowstone	\$ 1,370.38	\$ -	\$ -	\$ 1,860.61	\$ 1,470.72	\$ 4,701.71
Town of Onoway	\$ 13,038.42	\$ 24,618.53	\$ 16,099.24	\$ 17,702.73	\$ 13,993.12	\$ 85,452.04
Total	\$ 91,250.00	\$ 87,428.84	\$ 65,690.08	\$ 123,893.44	\$ 97,931.50	\$ 466,193.86

WILD Water Commission - Projected Budget Requisitions per Member (2023)

Phase III Capital Costs - Prospective 2023 Payments

Member	% Allocation	Phase III Capital Cost*	Or	Phase III Debenture*
Alberta Beach	14.34%	\$ 323,838.67		\$ 17,768.59
Alexis Nakota Sioux Nation	10.85%	\$ 244,958.17		\$ 13,440.53
Lac Ste. Anne County	8.63%	\$ 194,925.71		\$ 10,695.31
Parkland County	12.61%	\$ 284,839.34		\$ 15,628.75
Parkland County (Wabamun)	9.83%	\$ 221,933.79		\$ 12,177.21
Paul First Nation	14.21%	\$ 320,970.99		\$ 17,611.25
S.V. of Castle Island	0.13%	\$ 2,930.57		\$ 160.80
S.V. of Kapasiwin	0.12%	\$ 2,657.59		\$ 145.82
S.V. of Lake View	0.32%	\$ 7,180.57		\$ 393.99
S.V. of Nakamun Park	0.78%	\$ 17,553.98		\$ 963.16
S.V. of Ross Haven	1.75%	\$ 39,495.78		\$ 2,167.08
S.V. of Sandy Beach	2.11%	\$ 47,674.62		\$ 2,615.84
S.V. of Seba Beach	1.79%	\$ 40,492.71		\$ 2,221.78
S.V. of Sunrise Beach	1.50%	\$ 33,910.31		\$ 1,860.61
S.V. of Sunset Point	2.14%	\$ 48,272.77		\$ 2,648.66
S.V. of Val Quentin	1.60%	\$ 36,104.89		\$ 1,981.03
S.V. of West Cove	1.49%	\$ 33,710.92		\$ 1,849.67
S.V. of Yellowstone	1.50%	\$ 33,910.31		\$ 1,860.61
Town of Onoway	14.29%	\$ 322,638.34		\$ 17,702.73

* Note: The Commission will allow either payment of member portion upfront, or to debenture the member portion through the Commission (with annual payments), as in the past. For those members choosing to pay upfront, the amount owing is adjusted to reflect a market premium and cost of financing as directed by the Board (Motion 15-23).

WILD Water Commission - Projected Budget Requisitions per Member (2023)

Phase IV Capital Costs - Prospective 2023 Payments

Member	% Allocation	Phase IV Capital Cost*	Or	Phase IV Debenture*
Alberta Beach	14.34%	\$ 256,001.78		\$ 14,045.18
Alexis Nakota Sioux Nation	10.85%	\$ 193,644.96		\$ 10,624.06
Lac Ste. Anne County	8.63%	\$ 154,093.18		\$ 8,454.10
Parkland County	12.61%	\$ 225,171.93		\$ 12,353.74
Parkland County (Wabamun)	9.83%	\$ 175,443.67		\$ 9,625.47
Paul First Nation	14.21%	\$ 253,734.82		\$ 13,920.80
S.V. of Castle Island	0.13%	\$ 2,316.68		\$ 127.10
S.V. of Kapsiwin	0.12%	\$ 2,100.88		\$ 115.26
S.V. of Lake View	0.32%	\$ 5,676.40		\$ 311.43
S.V. of Nakamun Park	0.78%	\$ 13,876.82		\$ 761.33
S.V. of Ross Haven	1.75%	\$ 31,222.31		\$ 1,712.97
S.V. of Sandy Beach	2.11%	\$ 37,687.86		\$ 2,067.69
S.V. of Seba Beach	1.79%	\$ 32,010.40		\$ 1,756.21
S.V. of Sunrise Beach	1.50%	\$ 26,806.86		\$ 1,470.72
S.V. of Sunset Point	2.14%	\$ 38,160.72		\$ 2,093.63
S.V. of Val Quentin	1.60%	\$ 28,541.73		\$ 1,565.90
S.V. of West Cove	1.49%	\$ 26,649.24		\$ 1,462.07
S.V. of Yellowstone	1.50%	\$ 26,806.86		\$ 1,470.72
Town of Onoway	14.29%	\$ 255,052.89		\$ 13,993.12

Note: The Commission will allow either payment of member portion upfront, or to debenture the member portion through the Commission (with annual payments), as in the past. For those members choosing to pay upfront, the amount owing is adjusted to reflect a market premium and cost of financing as directed by the Board (Motion 15-23).



ALBERTA

MUNICIPAL AFFAIRS

*Office of the Minister
MLA, Calgary-Shaw*

AR111005

Dear Chief Elected Officials:

My colleague, the Honourable Travis Toews, President of Treasury Board and Minister of Finance, has tabled *Budget 2023* in the Alberta Legislature. I am writing to share information with you about how *Budget 2023* impacts municipalities.

Alberta's government is helping to secure Alberta's future by investing almost \$1 billion to build stronger communities across our province. The Municipal Affairs budget reflects an overall increase of \$45.2 million from the previous budget. These investments will continue to support municipalities in providing well-managed, collaborative, and accountable local government to Albertans.

We have heard frequently how important it is for Alberta municipalities to secure reliable, long-term funding for infrastructure and services in your communities. Through *Budget 2023*, capital support for municipalities is being maintained with \$485 million provided through the Municipal Sustainability Initiative (MSI). In addition, we are doubling MSI operating funding to \$60 million. The estimated 2023 MSI allocations are available on the program website at www.alberta.ca/municipal-sustainability-initiative.aspx.

Next year, we will be introducing the Local Government Fiscal Framework (LGFF), an updated framework that ties funding to provincial revenue changes, which will ensure sustainable funding levels for the province and allow municipalities to plan more effectively for the future. The baseline funding amount for the LGFF will be \$722 million in 2024/25. Furthermore, we heard your feedback and, subject to approval by the Legislature, are updating the legislation so that this amount will increase or decrease at 100 per cent of the percentage change in provincial revenues from three years prior, rather than 50 per cent as legislated. Based on the most current financial data and subject to approval of the legislation, we anticipate funding for municipalities will increase by 12.6 per cent to approximately \$813 million for the 2025/26 fiscal year.

The federal Canada Community-Building Fund (CCBF), which provides infrastructure funding to municipalities throughout the province, will see an increase of \$11.1 million to Alberta. The estimated 2023 CCBF allocations are available on the program website at www.alberta.ca/canada-community-building-fund.aspx.

MSI and CCBF program funding is subject to the Legislative Assembly's approval of *Budget 2023*. Individual allocations and 2023 funding are subject to ministerial authorization under the respective program guidelines. Federal CCBF funding is also subject to confirmation by the Government of Canada. Municipalities can anticipate receiving letters confirming MSI and CCBF funding commitments in April.

.../2

I am pleased to inform you that an additional \$3 million in grant funding is being committed in support of local public library boards, which means an increase of at least five per cent for all library boards. This funding increase will help maintain the delivery of critical literacy and skill-building resources to Albertans. There will also be an increase of \$800,000 in funding to the Land and Property Rights Tribunal to expand capacity for timely surface rights decisions.

Additionally, *Budget 2023* will provide an increase of \$500,000 to provide fire services training grants. Public safety is always a priority, and while we respect that fire services is a municipal responsibility, our government recognizes that a strong provincial-municipal partnership remains key to keeping Albertans safe.

As we all look forward to the year ahead, I want to re-iterate that Alberta municipalities remain our partners in economic prosperity and in delivering the critical public services and infrastructure that Albertans need and deserve. Municipal Affairs remains committed to providing sustainable levels of capital funding, promoting economic development, and supporting local governments in the provision of programs and services.

Alberta's economy has momentum, and we are focused on even more job creation and diversification as we continue to be the economic engine of Canada. At the same time, we recognize Albertans are dealing with the financial pressures of high inflation.

Budget 2023 will help grow our economy while also strengthening health care, improving public safety, and providing relief to Albertans through the inflation crisis. Alberta's government will do its part by remaining steadfastly committed to responsible management, paying down the debt, and saving for tomorrow.

With these priorities in mind, we will move forward together in fulfilling Alberta's promise and securing a bright and prosperous future for Alberta families.

Sincerely,

A handwritten signature in black ink, reading "Rebecca Schulz". The signature is written in a cursive, flowing style.

Rebecca Schulz
Minister