

DARWELL LAGOON COMMISSION
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Sangudo, Alberta T0E 2A0
Phone: (780) 785-3411 or 1-866-880-5722

January 4, 2023

Summer Village of Sandy Beach
Site 1, Comp 63
RR1
Onoway, AB
T0E 1V0

e-mail: svsandyb@explornet.ca

To Whom It May Concern

Re: REGIONAL WASTEWATER TRANSMISSION LINE – PHASE A (SANDY BEACH to ONOWAY)

With the completion of the feasibility costs to incorporate wastewater collections systems to the Summer Villages and portions of Lac Ste Anne County now completed, the Commission now understands that the Municipalities want to return to the original scope of the Phase A Project.

The original scope includes the construction of:

- Lift Station No. 1 in vicinity of WILD Regional Water Supply Station
- Septage Receiving Station at Lift Station No. 1
- Lift Station No. 2 approximately halfway to Onoway
- Wastewater transmission line from Lift Station No. 1 to Town of Onoway Lagoon System

It should be noted that the Septage Receiving Station originally proposed at the Onoway lagoon has been deleted because the Town has purchased their own. This affects the Proposed Operations and Maintenance Budget for the municipalities because 4000 m3 of wastewater disposal revenue will now be collected by the Town of Onoway.

Since Project A has been on the “shelf” for a period of time, updated costs need to be calculated to tender the project. MPE has provided the Commission with the attached Scope of Work to Prepare Tender Package for Phase A at a cost of \$89,330. An allowance of \$100,000 is recommended by the Commission for the completion of this activity.

Based on the amount spent to date and the projected cost to go to tender, the individual municipalities financial commitments are also summarized for your information.

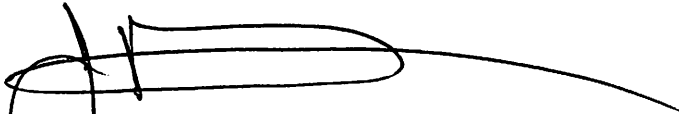
As indicated, the revenue stream for the Project has been affected and a revised Financial Plan is attached for your information. The Financial Plan includes a contribution to the Capital Reserve Fund

that will be allocated and tracked for each individual municipality and paid annually (this was a request for information by the Summer Village of Sandy Beach).

Since the Darwell Lagoon Commission is only the signatory agent for the three (3) municipalities for the receipt of Water for Life Grant funds from Alberta Transportation, the Commission requests confirmation from each municipality of the financial responsibility of any cost spent to date, projected to be spent to finalize design, and any future costs related to the construction of the project.

When acknowledgement is received from all municipalities, MPE will be advised to proceed with the required work to go to tender. Please complete the letter of response by January 30, 2023.

Regards,



Joe Blakeman
Commission Chair

DARWELL REGIONAL WASTEWATER TRANSMISSION LINE PHASE A (SANDY BEACH TO ONOWAY)

31-OCT 2022

	SPENT TO DATE		FINALIZE DESIGN	TOTAL COST
LAC STE ANNE COUNTY	51%	\$ 20,174.79	\$ 5,100.00	\$ 25,274.79
SUMMER VILLAGE OF SANDY BEACH	30%	\$ 11,867.53	\$ 3000.00	\$ 14,867.00
SUMMERVILLAGE OF SUNRISE BEACH	19%	<u>\$ 7,516.00</u>	<u>\$ 1,900.00</u>	<u>\$ 9,416.10</u>
MUNICIPALITY SHARE (10% AFTER W4L GRANT)		\$ 39,558.00	\$ 10,000.00	\$ 49,558.00