

2018 Provincial Progress & Outcomes Report

Municipal and Metis Settlement Information

Name of Local FCSS Program: Sandy Beach

Mailing Address: S.V. of Sandy Beach - Camp 63, Site 1, RR1; Onoway, AB T0E 1V0

Contact Details (Primary Staff Contact)

First Name:	Phone:
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Last Name:	Fax:
Liebenberg	(780) 967-2873
Title:	Email:
Chief Administrative Officer	svsandyb@xplornet.ca

OUTPUTS

Programs

Total # of programs offered directly by your FCSS Program:	0
Total # of programs offered indirectly by agencies that are funded by your FCSS Program:	2
Total # of programs jointly funded with other FCSS Programs or organizations:	0

of Participants in all programs listed above: 300

of Volunteers related to FCSS programs offered directly, indirectly or jointly funded by your FCSS Program: 10

of Volunteer Hours related to FCSS programs offered directly, indirectly or jointly funded by your FCSS Program: 75

INFORMATION AND REFERRAL SERVICES

Referral: connecting people in personal need to appropriate social services and resources.

Information: assisting citizens in the community to become aware of FCSS, and available social services and resources.

This section is not mandatory

Does your FCSS Program provide direct information and/or referral services? No

Does your FCSS Program fund information and/or referral services? No

Referral	Estimated Number
Phone enquiries	0
Email enquiries	0
Walk in enquiries	0

Information	
Newsletter	0
Website	0
Articles	0
Community directory(s)	0
Information fair(s)/evening(s)	0

Social Media	
Facebook	0
Twitter	0
Other	0

Overall, what approximate percentage of time does your FCSS Program spend in providing direct information and referral services?

Overall, what approximate percentage of time do the agencies that your FCSS Program funds spend in providing information and referral services?

OUTCOMES

Program Name	Outcome Statement
Children and Youth Program	Children and Youth develop social competencies

COMMUNITY INITIATIVES

Community initiatives are ongoing processes of community development, including community engagement, that work to address social issues within a community. The processes themselves are difficult to report on the outcome reports because they are ongoing and aimed at addressing community, not individual, needs. This reporting format is designed to recognize the importance of these initiatives and the time and effort that goes into moving them forward. If you have a single event, such as an information session, that is a part of a community initiative and where the outcome is aimed at individual change, please complete a regular outcome report. If reporting a single measurable project that is part of a community initiative, complete both this report and an Outcomes report.

Is your FCSS program involved in a community initiative?

No

How many community initiatives is your FCSS Program involved in?

Initiative

CONTINUOUS QUALITY IMPROVEMENT

Please select the change(s) you made to improve your FCSS Program and outcomes measurement over the past year:

Data collection, Reporting process

How has the change(s) had an impact on your FCSS Program and/or outcomes measurement?

Better able to demonstrate the results that FCSS has in the community, Organizational development process undertaken

What type of support would best help you build outcome measures capacity for your FCSS program?

Mentoring and ongoing support, Staff training [Staff Training:](#)

ATTACHMENTS

Director or Designate Compliance

Date

Name Of Director or Designate

I agree

February 22, 2019 Rudolf Liebenberg

OUTCOME

Program Name

Children and Youth Program

Are you reporting for a FCSS Program(s) that transfers funds to you?

No

Please list the other FCSS Program(s).

Are you reporting for a program funded by more than one FCSS Program?

No

Specify the program(s) and list the other FCSS Programs that are involved.

Select which strategic direction from the five regulatory statements (referenced in section 2.1(1)(b) of the FCSS Regulation) best links to the identified outcome statement.

Help to develop interpersonal and group skills which enhance constructive relationships among people.

Outcome Statement

Children and Youth develop social competencies

Identify the primary target population for your outcome.

Children/Youth

Secondary targets:

Children (5-12 years)

Reported Outcome Summary	Indicators	Measures
Children and youth develop positively.	1	1

Identify the tool used to measure your outcome.

Survey

When was the measurement tool used?

After your activities

Social Competencies:
Interpersonal skills; interpersonal competence.

Planning & decision making:

Interpersonal skills; interpersonal competence:
I get along with others.

Cultural awareness & sensitivity; Cultural competence:

Peaceful conflict resolution:

Positive Identity:

Personal power:

Self-esteem:

Please provide information on the data analysis used in measuring your outcome.

Total # of participants	10
Total # of participants completing the measurement tool	10
Total # of participants experiencing positive change	10
Percentage of Positive Change	100.0%

The summary information you are providing on this form is collected under the authority of the Family and Community Support Services Act and Regulation. This information will be used to determine your municipality's FCSS grant surplus/deficit amount, to identify projects/services receiving FCSS funding, and for other provincial program reporting purposes. If you have any questions about the collection of this information, you may contact the Community Partnerships Director.

Name of FCSS Program: Sandy Beach

SECTION 1 - Statement of Revenues and Expenditures

Revenues

Funding provided under the Act (FCSS Funding Agreement – No. 1)	\$7,018.00(A)
Deferred provincial dollars from 2017 (Reconciliation Report)	\$0.00(A1)
Funding provided under the Act received from other municipalities <i>(amounts received from other FCSS Program as reported on (B) of Grant Transfers Form – provide details)</i>	\$0.00(B)
Total Funding Provided Under the Act (A + A1 + B = C)	\$7,018.00(C)
Municipal contribution (Minimum ¼ of the amount on Line (C), Section 1) <i>(including the 20% municipal share from other FCSS Programs reported on D1 of Grant Transfers Form)</i>	\$2,015.00(D)
Additional Funding received from other municipalities/Métis Settlements* <i>(amounts received from other FCSS Program in excess of their 20% funding reported on D2 of Grant Transfers Form)</i>	\$0.00(D2)
Other revenues	(E)
Total Revenues (C + D + D2 + E = F)	\$9,033.00(F)

Expenditures

Internal, directly funded services provided by the municipality under the program including administration <i>(this amount is automatically calculated from the internal expenditures included in Section 2 Project/Services)</i>	\$750.00(G)
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Funds provided to service providers who are external to the municipality \$9,033.00(H)

Less surpluses retained/returned by service providers who are external to the municipality \$750.00(I)

Net Total Funding to Service Providers who are external to the municipality (H - I = J) \$8,283.00(J)

(this amount is automatically calculated from the external expenditures included in Section 2 Project/Services)

Total Expenditures (G + J = K) \$9,033.00(K)

Surplus (Deficit) (F - K = L) \$0.00(L)
(Deficit if negative dollar amount)

Did you receive a grant increase in April?

GRANT TRANSFERS FORM

FCSS Grant Received from Other FCSS Programs

Identify the name of the FCSS Program forwarding the FCSS grant and the amount of funding provided.

<u>Name of FCSS Program</u>	<u>Total Transfer (100%)</u>	<u>80% Provincial Funding</u>	<u>20% Municipal Share</u>	<u>Additional Funding*</u>
(Prov. Funds under the Act)				
Total	\$0.00	\$0.00(B)	\$0.00(D1)	\$0.00(D2)

* Additional funding is funding received from other FCSS Programs in excess of that Program's 20% required contribution.

SECTION 2 - Projects/Services Report

- List projects/services receiving FCSS funding by name. If the projects/services fit in more than one category, list them in each category and assign their percentage to each category.

A. Children/Youth

<u>Program Description</u>	<u>Level1</u>	<u>Level2</u>	<u>Internal?</u>	<u>Comments</u>	<u>Amount</u>
Movies for Kids	15	68	No	monthly socialization for children and youth to encourage relationships and sense of community. Individual Outcome 3:	\$2,145.00

				children and youth develop positively.	
Various guest speakers	3	26	No	guest speakers who provided information on sexual abuse, bullying, healthy relationships, including other various types of abuse. Outcome children develop positively	\$0.00

Total Children/Youth Expenditures \$2,145.00(A)

B. Families

<u>Program Description</u>	<u>Level1</u>	<u>Level2</u>	<u>Internal?</u>	<u>Comments</u>	<u>Amount</u>
Total Families Expenditures					\$0.00(B)

C. Adults

<u>Program Description</u>	<u>Level1</u>	<u>Level2</u>	<u>Internal?</u>	<u>Comments</u>	<u>Amount</u>
Total Adults Expenditures					\$0.00(C)

D. Seniors

<u>Program Description</u>	<u>Level1</u>	<u>Level2</u>	<u>Internal?</u>	<u>Comments</u>	<u>Amount</u>
Total Seniors Expenditures					\$0.00(D)

E. Community Development

<u>Program Description</u>	<u>Level1</u>	<u>Level2</u>	<u>Internal?</u>	<u>Comments</u>	<u>Amount</u>
Christmas and Canada day celebrations	7	51	No	celebrations for community to get involved, connected and engaged. Community Outcome 1: the community is connected and engaged.	\$1,500.00
Community Hall Sign	7	11	No	Community information sign, community outcome 1: community is connected and engaged	\$4,638.00

Total Community Development Expenditures **\$6,138.00(E)**

F. Grant Transfers to other FCSS Programs

<u>Program Description</u>	<u>Level1</u>	<u>Level2</u>	<u>Internal?</u>	<u>Comments</u>	<u>Amount</u>
Total Grant Transfers					\$0.00(F)

G. FCSS Management

<u>Program Description</u>	<u>Level1</u>	<u>Level2</u>	<u>Internal?</u>	<u>Comments</u>	<u>Amount</u>
Program Support - Hall Rental and meeting	14	98	Yes	Access services, Community Outcome 2:community social issues are identified and addressed	\$750.00
Total FCSS Management Expenditures					\$750.00(G)

Total Expenditures (A + B + C + D + E + F + G = H) **\$9,033.00(H)**

SECTION 3 - Attachments

Review Engagement Report:

Audit Report:

Other Related Documentation:

SECTION 4 - Certificate of Compliance

This is to certify that:

- To the best of my knowledge and belief, the projects/services and expenditures included in this report comply with the requirements and conditions set out in the Family and Community Support Services Act and Regulation; and all expenditures and revenues relative to the Program have been included in the report.
- The 20% municipal contribution has been derived from the operating budget of the

Director or Designate Compliance

Date

Name Of Director or Designate

I agree

February 22, 2019

Rudolf Liebenberg

Chief Administrative Officer or Designate Compliance

Date

Name Of Chief Administrative Officer or Designate

I agree

February 22, 2019

Rudolf Liebenberg

SECTION 5 - Additional Notes